

Bharatiya Reserve Bank Note Mudran Private Limited, Salboni

Proposals on CSR for FY 2021-22

S. No.	Particulars of CSR Activities	Sub-section in which activity is covered (Item No. of Schedule VII)	Implementation Schedule			Budget Outlay In Lakhs			Location/ Area in which activity being taken up / Target Audience	Manner of Execution (Details of Implementing / Collaborating Agency)	Modalities of Utilisation of funds in FY 2021-22		Details of Need and Impact Assessment, if applicable
			Periodicity (Short Term/ Medium Term / Long Term)	Starting Time of Activity	Expected Time of Completion of Activity	Budget Outlay In Lakhs (Approx) (FY 2021-22)	Budget Outlay In Lakhs (Approx) (FY 2022-23)	Budget Outlay In Lakhs (Approx) (FY 2023-24)			Deliverables Under CSR	Expected Social Returns from the Activity	
1	Training and Empowerment of vulnerable Tribal Adolescent girls especially those belonging to the Particularly Vulnerable Tribal Groups (PVTG) to improve maternal and child survival in tribal areas in 79 tribal predominant villages of 8 gram panchayats	(i)- Promoting healthcare including preventive health care	Long	Apr-21	Mar-24	41.5	37.2	37.8	Thummul Rampur Block, Kalahandi District, Odisha	M/s Swasthya Swaraj Society	1. Community based training & empowerment of 1000 PVTG adolescent girls who are out of School, through a context specific, need-based training curriculum in 78 Villages and 500 School-going tribal adolescent girls in 6 residential tribal girls' hostels in Government high Schools and junior college of Thummul Rampur Block. 2. Adolescent girls friendly health clinics on a regular basis attached to the two Swasthya Swaraj health centres. 3. Community mobilization through Swasthya Sathis in each Village.	Adolescent girls of 79 Villages belonging to the most disadvantaged group of tribal communities will be empowered to assert their sexual and reproductive rights with decreased maternal mortality and morbidity in tribal areas, increased newborn survival, child nutrition and child survival rates, improved literacy rate of tribal women and children.	Impact assessment will be taken up in the Financial Year 2024-25
2	Running allopathic camps and homoeopathic camps in nearby Villages of Salboni.	(i)- Promoting healthcare including preventive health care	Long	Apr-21	Mar-22	27	NA	NA	Salboni Block and other nearby Villages	Allopathic Camps- Direct (Through Plant Hospital) Homoeopathic Camps- BRBNM SC/ ST EWA	Free medical care to Village people for common illnesses/ diseases	Around 20-25 village people in and around of Salboni Block will be benefitted by this activity on the health and hygiene ground.	Impact assessment will be taken up in the Financial Year 2024-25
3	Donating Mobile Medical Van to Kashmar Ramakrishna Sarada Sevashrama, Chakadoba	(i)- Promoting healthcare including preventive health care	Short	May-21	Jul-21	10	NA	NA	Chakadoba, Jhargram Dist.	Kashmar Ramakrishna Sarada Sevashrama, Chakadoba	01 Mobile Medical Van	The mobile medical Van will be used to run the mobile medical services for the poor inhabitants of Chakadoba, Belpahari and other nearby areas	Third party outcome and short-term impact evaluation will be done during FY 2024-25
4	Sponsoring nursing course, school fees including tutors remuneration, hostel expenses and other education expenses for needy students, and sponsoring vocational training.	(ii)- Promoting education including employment enhancing vocational skills and livelihood enhancement projects	Long	Apr-21	Mar-22	24	NA	NA	Paschim Midnapore District	Nursing Course, School fees, tutors remuneration, hostel expenses and other educational expenses- 1. Maa Sarada Krishi Vigyan Mandir, Paschim Midnapore 2. Shri Shri Sarada Ashram (Mayer Bari), Midnapore 3. Kashmar Ramakrishna Sarada Sevashrama, Chakadoba 4. Biswasuk Sevashrama sangha, Midnapore Sponsoring Vocational Training- 1. Through Registered NGO/ Training Institute. 2. Training by Skilled agencies like Defence Academy, NCC etc.	1. GNM nursing education degree to the pursuing students. 2. Free better education opportunity to needy students. 3. Better skills among trainees which may help them find out new source of income.	Approx. 150 students/ trainees will be benefitted	Impact assessment will be taken up in the Financial Year 2024-25
5	Infrastructure development in Mandalkupi High School of Salboni Block.	(ii)- promoting education	Long	Apr-21	Mar-23	42	32	NA	Salboni Block	Direct	G+1 School building with 4 Classrooms with smart class facility, 3 Laboratory/ Vocational room, 1 Computer Lab, 01 Toilet block each for boys and girls students.		Impact assessment will be taken up in the Financial Year 2024-25
6	Infrastructure development in Moupal Deshapran Vidyapith (H.S.) of Salboni Block.	(ii)- promoting education	Long	Apr-21	Mar-23	83	68	NA	Salboni Block	Direct	Bi-cycle shed, G+1 School building with Auditorium (with area to accommodate approx. 500 students) having Dais/ Stage and 2 Rest/ Green rooms, 4 Classrooms with smart class facility, 1 Laboratory/ Vocational room, 1 Computer Lab, and 02 Toilet blocks on each floor.	More than 3500 students will be benefitted every year	Impact assessment will be taken up in the Financial Year 2024-25



S. No.	Particulars of CSR Activities	Sub-section in which activity is covered (Item No. of Schedule VII)	Implementation Schedule			Budget Outlay In Lakhs			Location/ Area in which activity being taken up / Target Audience	Manner of Execution (Details of Implementing / Collaborating Agency)	Modalities of Utilisation of funds in FY 2021-22		Details of Need and Impact Assessment, if applicable
			Periodicity (Short Term/ Medium Term / Long Term)	Starting Time of Activity	Expected Time of Completion of Activity	Budget Outlay In Lakhs (Approx) (FY 2021-22)	Budget Outlay In Lakhs (Approx) (FY 2022-23)	Budget Outlay In Lakhs (Approx) (FY 2023-24)			Deliverables Under CSR	Expected Social Returns from the Activity	
7	Infrastructure development in Bhadutala Vivekananda High School of Salboni Block.	(ii)- promoting education	Long	Apr-21	Mar-23	98	82	NA	Salboni Block	Direct	G+1 School building with Auditorium (with area to accommodate approx. 500 students) having Dais/ Stage and 2 Rest/ Green rooms, 4 Classrooms with smart class facility, 4 Laboratory/ Vocational room, 1 Computer Lab, and 02 Toilet blocks on each floor.		Impact assessment will be taken up in the Financial Year 2024-25
8	Infrastructure development in Khasla Indumati High School of Salboni Block.	(ii)- promoting education	Long	Apr-21	Mar-23	54.5	40	NA	Salboni Block	Direct	Bi-cycle shed, G+1 School building with Auditorium (with area to accommodate approx. 300 students), 4 Classrooms with smart class facility, 1 Computer Lab, and 01 Toilet block on each floor.	More than 1000 students will be benefitted every year	Impact assessment will be taken up in the Financial Year 2024-25
9	Library building in Salboni Block.	(v)- Setting up public libraries	Long	Apr-21	Mar-22	50	NA	NA	Salboni Block	Direct	G+1 Library building having a big hall and toilet block on both the floors.	More than 5000 people will be benefitted	Impact assessment will be taken up in the Financial Year 2024-25
10	Renovation of Market Area in Salboni Block	(x)- Rural development projects	Long	Apr-21	Mar-22	30	NA	NA	Salboni Block	Direct	Renovated vegetable haat/ market with sheds, water facility, low mast light and Toilet facility if space permits.	More than 5000 people will be benefitted	Impact assessment will be taken up in the Financial Year 2024-25
Total Amount proposed for New Projects for FY 2021-22 (in Lakhs)						460	259.2	37.8					

Monitoring and Reporting Mechanism

- The Company will continue to monitor project implementation and performance of the implementing agency/(ies) on periodic basis via field visits or review calls, as the case maybe.
- The Company to ensure adequate measurable Key Performance Indicators (KPIs) in each program.
- The Company to ensure that the Implementing agencies submits project related images, films, film footage, case studies, data cases and related content periodically, as the case maybe.



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Budget Head- 1

a) Name of the proposal:

Training and Empowerment of vulnerable Tribal Adolescent girls especially those belonging to the Particularly Vulnerable Tribal Groups (PVTG) to improve maternal and child survival in tribal areas in 79 tribal predominant villages of 8 gram panchayats.

b) Item no. of Schedule VII:

Schedule VII-(i)- Promoting healthcare including preventive health care

c) Objectives:

To provide financial support for "Training and Empowerment of vulnerable Tribal Adolescent girls especially those belonging to the Particularly Vulnerable Tribal Groups (PVTG) to improve maternal and child survival in tribal areas" with an objective to change the tribal society from the present passive, superstition-bound traditions and abject poverty stricken group into an awakened community.

d) Location or area in which project is to be implemented:

Thuamul Rampur Block, Kalahandi District, Odisha

e) Collaborating agency:

M/s Swasthya Swaraj Society, Kalahandi District, Odisha

f) Starting Period: April, 2021.

g) Expected completion period: March, 2024.

h) Budget outlay and its break-up: 116.50 Lakh

(i)	FY 2021-22	: 41.50 Lakh
(ii)	FY 2022-23	: 37.20 Lakh
(iii)	FY 2023-24	: 37.80 Lakh

i) Expected social returns at the end of the project and deliverables:

- (i) Social Return:** Adolescent girls of 79 Villages belonging to the most disadvantaged group of tribal communities will be empowered to assert their sexual and reproductive rights with decreased maternal mortality and morbidity in tribal areas, increased new born survival, child nutrition and child survival rates, improved literacy rate of tribal women and children.



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(ii) Deliverable:

1. Community based training & empowerment of 1000 PVTG adolescent girls who are out of School, through a context specific, need-based training curriculum in 78 Villages and 500 School-going tribal adolescent girls in 6 residential tribal girls' hostels in Government High Schools and junior college of Thuamul Rampur Block.
2. Adolescent girls' friendly health clinics on a regular basis attached to the two Swasthya Swaraj health centres.
3. Community mobilization through Swasthya Sathis in each Village.

Budget Head- 2

- a) Name of the proposal:** Running allopathic camps and homoeopathic camps in nearby Villages of Salboni.
- b) Item no. of Schedule VII:** Schedule VII-(i)- Promoting healthcare including preventive health care.
- c) Objectives:** To provide free treatment to the Patients for common illnesses/ diseases, medical camps are being run in different nearby Villages (At present, 09 homoeopathic Camps, and 03 Allopathic Camps). These camps provide care to the patients by the health care provider. The patients are given free treatment along with free medicines to enable them to take care of their health. These camps run on a weekly/ biweekly basis as per the need.
- d) Location or area in which project is to be implemented:** Salboni Block and other nearby Villages
- e) Collaborating agency:**
- (i) Allopathic Camps- Direct (Through Plant Hospital)
 - (ii) Homoeopathic Camps- Through Shri Shri Sarada Ashram (Mayer Bari), Midnapore/ Other registered NGO
- f) Starting Period:** April, 2021.
- g) Expected completion period:** March, 2022.



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h) Budget outlay and its break-up: 27 Lakh

- (i) Allopathic Camps- 10 Lakh
- (ii) Homoeopathic Camps- 17 Lakh

i) Expected social returns at the end of the project and deliverables:

- (i) **Social Return:** Around 20-25 Village people in and around Salboni Block will be benefitted on health ground.
- (ii) **Deliverable:** Free medical care to Village people for common illnesses/diseases.

Budget Head- 3

a) Name of the proposal: Donating Mobile Medical Van to Kashmar Ramakrishna Sarada Sevashrama, Chakadoba.

b) Item no. of Schedule VII: Schedule VII-(i)- Promoting healthcare including preventive health care.

c) Objectives: The Chakadoba/ Belpahari Area of Jhargram Dist. is extremely socio-economically backward area with very less literacy rate and most of the people belongs to tribal community. The area is even deprived from basic facilities and medical treatment facilities. Hospital is around 30-45 Km away from the area. This area and the people here are almost separated from the main stream of the society. Patients of the area even suffers for treatment due to lack of proper conveyance to reach the nearby Hospital. So, the proposed Mobile Medical Van will be used, especially to run medical services for the benefit of suffering poor people so that the patients may reach the Hospital as and when required.

d) Location or area in which project is to be implemented: Chakadoba, Jhargram Dist.

e) Collaborating agency: Kashmar Ramakrishna Sarada Sevashrama, Chakadoba

f) Starting Period: May, 2021.

g) Expected completion period: July, 2021.

h) Budget outlay and its break-up: 10 Lakh



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i) Expected social returns at the end of the project and deliverables:

(i) Social Return: The Villagers of Belpahari Area will be benefitted with the services provided by Mobile Medical Van, especially by taking the patients to Hospitals as and when required.

(ii) Deliverable: 01 Mobile Medical Van.

Budget Head- 4

- a) Name of the proposal:** Sponsoring nursing course, School fees including tutors' remuneration, hostel expenses and other education expenses for needy students, and sponsoring vocational training.
- b) Item no. of Schedule VII:** (ii)- Promoting education including employment enhancing vocational skills and livelihood enhancement projects
- c) Objectives:** A vast area of Paschim Medinipur District comes under Jangal Mahal where people are from very low socio-economic background. Even majority of the people in Salboni Block also do belong from very low socio-economic background. They are at a stage, where they do not have anything to do other than daily labourers work. Also, the youth may not be employable due to lack of skills. So, we are planning to provide different trainings to different age classes as per their needs and skill. People will be provided with trainings like soft skill training, tailoring training, mobile repair course etc. which will enhance their employability and may help them with a new source of income. Youth will also be provided with awareness/ training programmes for defence services which will help them encourage and develop skills to join the defence forces.

Also, sponsoring education of the poor and needy children provides them a platform for better education. It is being planned to sponsor 2 students with poor background for GNM nursing course. Once the course is completed, it may help them with good employment. This employment will help them with better standard of living, and also may become an example for other Village people that how education can transform the lives of their children. People in Jangal Mahal area are not even aware of importance of education for their children, and are reluctant to send them to Schools. Such examples



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may help them change their mind, if the life of any child among them is changed because of education.

Also, poor students will also be sponsored with their education fees. In addition to this, tutor's remuneration, hostel expenses of students and other educational expenses of students like tuitions, mid-day meal, uniform, shoes etc. will also be sponsored which will encourage and help them to continue their study. This will help the poor students with better Schooling, which may lay the foundation for their better future.

d) Location or area in which project is to be implemented: Paschim Medinipur District.

e) Collaborating agency:

(i) Nursing Course, School fees, tutor's remuneration, hostel expenses and other educational expenses-

1. Maa Sarada Krishi Vigyan Mandir, Paschim Midnapore.
2. Shri Shri Sarada Ashram (Mayer Bari), Midnapore
3. Kashmar Ramakrishna Sarada Sevashrama, Chakadoba
4. Biswasuk Sevashrama Sangha, Midnapore

(ii) Sponsoring Vocational Training-

1. Through registered NGO/ Training Institute
2. Training by skilled agencies like Defence Academy, NCC etc.

f) Starting Period: April, 2021.

g) Expected completion period: March, 2022.

h) Budget outlay and its break-up: 24 Lakh.

- I. GNM Nursing Course of two students- 2 Lakh
- II. School fees, tutors' remuneration, hostel expenses and educational expenses for needy students- 15 Lakh
- III. Vocational Training Programme- 7 Lakh

i) Expected social returns at the end of the project and deliverables:



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- (i) **Social Return:** Approx. 150 students/ trainees will be benefitted.
- (ii) **Deliverable:**
- I. GNM nursing education degree to the pursuing students.
 - II. Free better education opportunity to needy students
 - III. Better skills among trainees which may help them find out new source of income.

Budget Head- 5, 6, 7 and 8

- a) **Name of the proposal:** Infrastructure development in 4 nearby Schools of Salboni Block.
- b) **Item no. of Schedule VII:** (ii)- Promoting education
- c) **Objectives:** Education is the most important part of a person's life where they get an opportunity to learn and experience new things. This helps the person shaping the personality, building confidence and prepares the one for future.

In fact, the development of society is only possible by giving the quality education to the children. Schools are the basis for development of a Child's life. Education will allow the children to change their own situation as well as the situation of their family and the society where they live.

In the current scenario, urban education system has improved very much. However, in the rural areas, it still is very far behind. There are Schools operating in rural areas but quality of education, facilities, teaching methodology are far behind. So, it is important to improve the quality of education, which may be done by developing School infrastructure and introducing smart classes in Schools. In fact, having rooms and learning spaces in good conditions is decisive for students to achieve the expected academic results. Good School infrastructure makes it possible for children and youth that lives in remote areas to study, and in addition, tends to improve the attendance and interest of students and teachers in learning. Smart classes will make education more interesting as things will be taught with images and videos, which make the classroom more interactive and learning. We are determined to facilitate the schools with best quality of infrastructure as per their requirement.



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d) Location or area in which project is to be implemented: Salboni Block, Paschim Medinipur District.

e) Collaborating agency: Direct

f) Starting Period: April, 2021.

g) Expected completion period: March, 2023.

h) Budget outlay and its break-up: 499.50 Lakh.

I. Infrastructure development in Mandalkupi High School- 74 Lakh

Budget Outlay in 2021-22 : 42 Lakh

Budget Outlay spill over to 2022-23 : 32 Lakh

II. Infrastructure development in Moupal Deshapran Vidyapith (H.S.)- 151 Lakh

Budget Outlay in 2021-22 : 83 Lakh

Budget Outlay spill over to 2022-23 : 68 Lakh

III. Infrastructure development in Bhadutala Vivekananda High School- 180 Lakh

Budget Outlay in 2021-22 : 98 Lakh

Budget Outlay spill over to 2022-23 : 82 Lakh

IV. Infrastructure development in Khasla Indumati High School- 94.50 Lakh

Budget Outlay in 2021-22 : 54.50 Lakh

Budget Outlay spill over to 2022-23 : 40 Lakh

i) Expected social returns at the end of the project and deliverables:

(i) Social Return: More than 4500 students will be benefitted every year.

(ii) Deliverable:

1. Mandalkupi High School-

G+1 School building with 4 Classrooms with smart class facility, 3 Laboratory/ Vocational room, 1 Computer Lab, 01 Toilet block each for boys and girls students.

2. Moupal Deshapran Vidyapith (H.S.)-

Bi-cycle shed, G+1 School building with Auditorium (with area to accommodate approx. 500 students) having Dais/ Stage and 2 Rest/



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Green rooms, 4 Classrooms with smart class facility, 1 Laboratory/ Vocational room, 1 Computer Lab, and 02 Toilet blocks on each floor.

3. Bhadutala Vivekananda High School-

G+1 School building with Auditorium (with area to accommodate approx. 500 students) having Dais/ Stage and 2 Rest/ Green rooms, 4 Classrooms with smart class facility, 4 Laboratory/ Vocational room, 1 Computer Lab, and 02 Toilet blocks on each floor.

4. Khasla Indumati High School-

Bi-Cycle shed, G+1 School building with Auditorium (with area to accommodate approx. 300 students), 4 Classrooms with smart class facility, 1 Computer Lab, and 01 Toilet block on each floor.

Budget Head- 9

a) Name of the proposal: Library building in Salboni Block.

b) Item no. of Schedule.VII: (v)- setting up public libraries.

c) Objectives: Public libraries' play an important role in providing safe, accessible and free educational resource centre for everyone. The public library is the local centre for providing a wealth of information through learning facilities and materials to support literacy to the general public. Public libraries provide books and other reading material for people which is really helpful for self-improvement.

These libraries are even important for the youth preparing for different examinations, as the atmosphere in library is very calm and disciplined, and helps the students keep good concentration to study.

So, it is being planned to construct a public library, which will be beneficial not only to the common public but also to the youth for competitive examination preparation.

d) Location or area in which project is to be implemented: Salboni Block

e) Collaborating agency: Direct

f) Starting Period: April, 2021

g) Expected completion period: March, 2022



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h) Budget outlay and its break-up: 50 Lakh.

i) Expected social returns at the end of the project and deliverables:

- I. Social Return:** More than 5000 people will be benefitted with the public library.
- II. Deliverable:** G+1 Library building having a big hall and toilet block on both the floors.

Budget Head- 10

a) Name of the proposal: Renovation of market area in Salboni Block.

b) Item no. of Schedule VII: Schedule VII-(x)- Rural Development Projects

c) Objectives: Public market provides many community benefits including growth of local agricultural products and making fresh, wholesale, affordable foods available to citizens. In this view, we are planning to renovate the market area to avail the above mentioned benefit for the public of Salboni block. One of the aims to renovate the market is to provide clean, healthy, hygienic and safe environment to the vendors and public.

d) Location or area in which project is to be implemented: Salboni Block.

e) Collaborating agency: Direct

f) Starting Period: April, 2021.

g) Expected completion period: March, 2022.

h) Budget outlay and its break-up: 30 Lakh.

i) Expected social returns at the end of the project and deliverables:

- I) Social Return:** More than 5000 people will be benefitted
- II) Deliverable:** Renovated vegetable haat/ market with sheds, water facility, low mast light and Toilet facility if space permits.

