

Bharatiya Reserve Bank Note Mudran Private Limited, Corporate Office

Fresh Proposals on CSR for FY 2021-22

S.No.	Particulars of CSR Projects / Programmes	Sub-section in which activity is covered (Item No. of Schedule VII)	Location/Area in which activity being taken up / Target Audience	Implementation Schedule			Budget Outlay In Lakhs (Approx)	Manner of Execution (Details of Implementing / Collaborating Agency)	Modalities of utilisation of Funds in FY 2021-22		Details of need and impact assessment, if applicable
				Periodicity (Short Term/Medium Term / Long Term)	Starting Time of Activity	Expected Time of Completion of Activity			Objective / Deliverables Under CSR	Expected Social Returns from the Activity (After Completion)	
1	Support the educational needs of children by Providing School furnitures to English Medium High School, Ramakrishna Mission, Shivanahalli under CSR Scheme	Schedule VII - (ii) Promotion of Education and Vocational Skills	Ramakrishna Mission, Shivanahalli	Long term	Apr-21	Mar-22	60.24	Direct / Through Ramakrishna Mission, Shivanahalli	As detailed in the Annexure	As detailed in the Annexure	Impact assessment will be taken up in the Financial Year 2024-25
2	Promoting education, including special education and employment enhancing vocation skills for children living on streets, orphans, semi orphans, runaway children, children out of school or under challenging situations.	Schedule VII - (ii) Promotion of Education and Vocational Skills	Bengaluru	Long term	Apr-21	Mar-22	1.00	Direct / Through Need Base India	As detailed in the Annexure	As detailed in the Annexure	Impact assessment will be taken up in the Financial Year 2024-25
3	Providing Medical equipment Assistance (OT Monitor / ECG machine/ TMT Test / ICU Ventilators / Mobile Ventilators) to Sri Sri College of Ayurvedic Science and Research Hospital (SSCASRH), Panchagiri hills, Kanakpura Road, Bengaluru Rural, Karnataka	Schedule VII - (i) promoting preventive health care and sanitation	Bengaluru	Long term	Apr-21	Mar-22	56.30	Direct / Through M/s International Association for Human Values (IAHV), Udayapura, Bengaluru	As detailed in the Annexure	As detailed in the Annexure	Third party outcome and long-term impact evaluation will be done during FY 2024-25
Total							117.54				

Monitoring and Reporting Mechanism

- The Company will continue to monitor project implementation and performance of the implementing agency/(ies) on periodic basis via field visits or review calls, as the case maybe.
- The Company to ensure adequate measurable Key Performance Indicators (KPIs) in each program.
- The Company to ensure that the implementing agencies submits project related images, films, film footage, case studies, data cases and related content periodically, as the case maybe.



BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., BENGALURU

(Write-up for New Projects for FY 2021-22)

Budget Head- 1

a) Name of the Proposal: Support the educational needs of children by Providing School furnitures to English Medium High School (CBSE) at Ramakrishna Mission, Shivanahalli

b) Item No of Schedule VII – sub section:

Schedule VII - (ii) Promotion of Education and Vocational Skills

c) Objectives

- To provide and assist to enroll children studying in lower standards from nursery to 7th standard for higher education upto 12th Standard.
- Improve accessibility to standard education system and reduce inequity;
- Encouraging children particularly girls, to study further and becoming self-supporting and educated adults.
- Increase the focus on improving vocational skills as a part of curricular activities;
- To provide support in terms of infrastructure needed to acquire the skills being taught by educational system and addressing functional skills, academic, cognitive, behavioral and social skills that affect child's ability access.

d) Location or area in which project is to be implemented

Ramakrishna Mission, Shivanahalli, Urban District, Anekal Taluk

e) Collaborating Agency

Direct / Through Ramakrishna Mission, Shivanahalli

f) Start Period

April 2021

g) Expected Completion Period

March 2022

h) Budgetary Outlay and Break Up

Total: Rs. 60.24 Lakhs

i) Expected Social Returns at the end of the project and Deliverables

Existing Infrastructure -

Ramakrishna Mission is running a school called Sri Ramakrishna Vidya Kendra and Sri Sarada Devi Vidya Kendra from Nursery to Class 7 in a rural set up to the children of villages and hamlets of Anekal Taluk. The present strength of school is around 260 students.



BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., BENGALURU

(Write-up for New Projects for FY 2021-22)

Problem Statement -

- A vast population of the under privileged and marginalized sections of the society living in the rural and urban district of Bengaluru, are from very low socio-economic background. They are at a stage, where they do not have anything to do other than daily labourers work / housemaids, etc. and hence are not able to send their children to schools.
- Children particularly girls, discontinue their studies after studying up to standard 7 and in many instances they are married off at a very young age.
- They have got the school built up to standard 12th (CBSE) on sponsorship from M/s Infosys Ltd, however lacking in infrastructure, equipments, etc. support to facilitate education of children.
- This has stifled the keen need and desire of children to study further and become self-supporting and educated adults.

j) Deliverables to be created:-

CSR Team Visits / Assessment of actual needs / tendering process / through GEM Portal

k) Expected Social Returns –

- Providing infrastructure viz. school furnitures (classrooms) to support education system.
- More than 260 students will be benefitted.
- Children particularly girls will be able to study further in an established education system and can attain self-supporting understanding.
- Improved ambience of educational system.
- Morale Boost in the children, faculty and the school management.



BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., BENGALURU

(Write-up for New Projects for FY 2021-22)

Budget Head- 2

a) Name of the Proposal: Promoting education, including special education and employment enhancing vocation skills for children living on streets, orphans, semi orphans, and runaway children, children out of school or under challenging situations.

b) Item No of Schedule VII – sub section:

Schedule VII - (ii) Promotion of Education and Vocational Skills

c) Objectives

- Improve accessibility to standard education system and reduce inequity;
- Increase the focus on improving vocational skills as a part of curricular activities;
- To provide support needed to acquire the skills being taught by educational system and addressing functional skills, academic, cognitive, behavioral and social skills that affect child's ability access.
- To empower their social impact for deprived and marginalized communities

d) Location or area in which project is to be implemented

in and around Bengaluru Urban / Rural district

e) Collaborating Agency

Direct / Registered NGO (Need Base India)

f) Start Period

April 2021

g) Expected Completion Period

December 2021

h) Budgetary Outlay and Break Up

Rs. 1.00 Lakh

i) Expected Social Returns at the end of the project

- Imparting higher education to children of 10th and 12th standard to pursue employable courses of degree or diploma and fetch employment.
- Increased employability and readiness for taking up other professional training courses.



BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., BENGALURU

(Write-up for New Projects for FY 2021-22)

j) Deliverables:-

We may sponsor 2-4 deserving students with poor background for primary / secondary / higher education courses. Once the course is completed, it may help them with further education or good employment as the case may be. This employment helps them with better standard of living, and also becomes a live example for other such people that how education can transform the lives of their children. People from marginalized sections of the society are not even aware of importance of education for their children, and are unable to send them to Schools due to paucity of funds, etc. Such examples may help them change their mind, if the life of any child among them is changed because of education.



BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., BENGALURU

(Write-up for New Projects for FY 2021-22)

Budget Head- 3

a) Name of the Proposal:

Providing Medical equipment Assistance (OT Monitor /ECG machine/ TMT Test /ICU Ventilators / Mobile Ventilators) to Sri Sri College of Ayurvedic Science and Research Hospital (SSCASRH), Panchagiri hills, Kanakpura Road, Bengaluru Rural, Karnataka

b) Item No of Schedule VII – sub section:

Schedule VII - (i) Hygiene & Health care, sanitation and Drinking Water

c) Objectives

- Providing Medical Equipment i.e. OT Monitor /ECG machine/ TMT Test /ICU Ventilators / Mobile Ventilators to Sri Sri College of Ayurvedic Science and Research Hospital, Kanakpura Road, Bengaluru Rural, Karnataka.
- To provide and assist to improve medical care
- Build a Public-focused integrated primary health care system;
- Improve access to health care and reduce inequity;
- Increase the focus on health promotion and prevention, screening and early intervention; and.
- Improve quality, safety and performance of the public healthcare delivery system.
- Capacity building to combat the Covid-19 pandemic
- Effective diagnosis and care of the pandemic affected sections of the population.

d) Location or area in which project is to be implemented

Panchagiri hills, Kanakpura Road, Bengaluru Rural, Karnataka

e) Collaborating Agency

1. Jayadeva Institute of cardiovascular Sciences & Research, Mysore Branch
2. District Hospital as requested by DC, Mysore

f) Start Period

April 2021

g) Expected Completion Period

March 2022



BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., BENGALURU

(Write-up for New Projects for FY 2021-22)

h) Budgetary Outlay and Break Up

Sl.No	Name of the Item (Medical Equipment)	Qty Required (in nos)	Estimated Cost (in ₹)
1	OT Monitors with 3 years warranty	4	8,96,000.00
2	ECG machine with 3 years warranty	1	1,56,800.00
3	Stress Test with TMT with 3 years warranty	1	8,40,000.00
4	ICU ventilator	1	12,48,800.00
5	Mobile Ventilator	1	5,88,000.00
6	Echocardiography System	1	19,00,000.00
Grand Total			56,29,600.00

i) Expected Social Returns at the end of the project and Deliverables

Corporate Office proposes to sponsor medical equipment to the hospitals whose focus area is providing quality and affordable health care and are engaged in providing medical services especially to the poor and vulnerable sections of the society thereby contributing to the quality of life and human development in and around Bengaluru Rural areas.

Some of the social returns/ benefits are as follows:-

- Benefit of Promotive and preventive Health care to the General public in and around Mysore especially for the underprivileged section of the society.
- Quality & affordable Healthcare to the General public.
- Enhancing the overall services provided to patients
- Benefit of Promotive and preventive Health care towards controlling Covid-19 pandemic to the General public especially for the underprivileged section of the society.
- Early and faster diagnosis of those affected.
- Increase the institutional capacity for sample collection and testing.
- Quality Treatment irrespective of financial affordability
- To provide access to quality and affordable Health care to the underprivileged sections of the society.
- Contribute to the Sustainable development goals
- Improved image of BRBNMPL as a responsible corporate.

