

## Annexure - III

Bharatiya Reserve Bank Note Mudran Private Limited, Corporate Office											
Fresh Proposals on CSR for FY 2022-23											
Sl. No.	Particulars of CSR Activities	Sub-section in which activity is covered (Item No. of Schedule VII)	Location/Area in which activity being taken up / Target Audience	Periodicity (Short Term/Medium Term / Long Term)	Starting Time of Activity	Expected Time of Completion of Activity	Budget Outlay In Lakhs (Approx)	Details of Implementing / Collaborating Agency	Objective / Deliverables Under CSR	Expected Social Returns from the Activity (After Completion)	Remarks, if any
1	Empower Street and Vulnerable Children by Inducing Comprehensive Care and promoting education, including special education and enhancing vocation skills for 25 Children of Sneh Ghar Project through a Residential Centre program	Schedule VII - (ii) Promotion of Education and Vocational Skills	Bengaluru	Long term	Apr-22	Mar-23	10.00	Direct / Through Need Base India, Bengaluru	As detailed in the Annexure	As detailed in the Annexure	Impact Assessment will be taken up in FY 2023-24
2	Sponsorship to enhance technology across all 4 Parikrma Schools and 1 Parikrma Junior College in Bangalore City (Sahakarnagar, Koramangala, Nandini Layout and Jayanagar)	Schedule VII - (ii) Promotion of Education and Vocational Skills	Ramakrishna Mission, Shivanahalli	Long term	Apr-22	Mar-23	25.94	Direct / Through M/s Parikrma Humanity Foundation, Bengaluru	As detailed in the Annexure	As detailed in the Annexure	Impact Assessment will be taken up in FY 2023-24
3	Sponsor "Rain water harvesting project to conserve water" by building a storage tank (rain sump tank) of 6 lakh litres capacity at Ramakrishna Mission, Shivanahalli	Schedule VII - (iv) Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water	Bengaluru	Long term	Apr-22	Mar-23	80.24	Direct / Through M/s Ramakrishna Mission, Shivanahalli	As detailed in the Annexure	As detailed in the Annexure	Impact Assessment will be taken up in FY 2023-24
<b>Total</b>							<b>116.18</b>				

## BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., BENGALURU

### (Write-up for New Projects for FY 2021-22)

#### Budget Head- 1

a) **Name of the Proposal:** Empower Street and Vulnerable Children by inducing Comprehensive Care and promoting education, including special education and enhancing vocation skills for 25 Children of Sneh Ghar Project through a Residential Centre program.

b) **Item No of Schedule VII – sub section:**

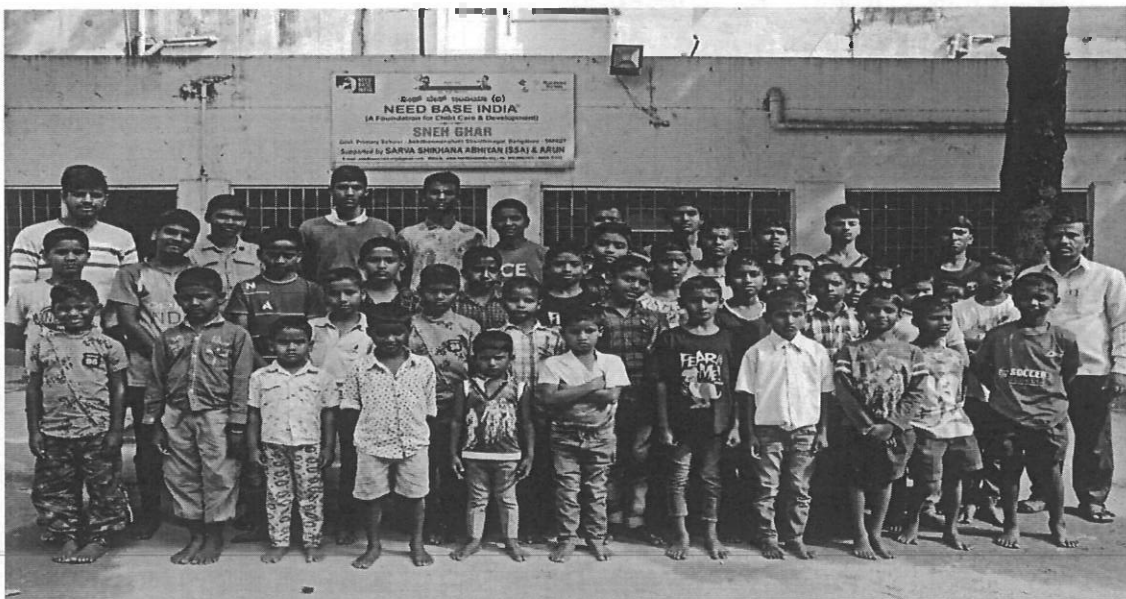
Schedule VII - (ii) Promotion of Education and Vocational Skills

c) **Objectives**

- To provide a child friendly environment for underprivileged children by providing the need based support through the centres.
- Improve accessibility to standard education system and reduce inequity and to provide formal education and Computer literacy for the children.
- Increase the focus on improving vocational skills as a part of curricular activities by encourages the children to participate in various extracurricular activities like sports, martial arts and dance.
- To provide support in terms of infrastructure needed to acquire the skills being taught by educational system and addressing functional skills, academic, cognitive, behavioral and social skills that affect child's ability access.
- To impart Life Skills for all the children to bring positive behaviour and enable them to deal effectively the demands and challenges in their day to day life.

d) **Location or area in which project is to be implemented**

Need Base India Sneh Ghar Project, Govt. School premises, Akki Thimmanahalli, Shantinagar, Bangalore Akkithimmanahalli, Near Nanjappa Circle, Shantinagar, Bangalore



**BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., BENGALURU**

**(Write-up for New Projects for FY 2021-22)**

**e) Collaborating Agency**

Direct / Through M/s Need Base India, Bengaluru

**f) Start Period**

April 2022

**g) Expected Completion Period**

March 2023

**h) Budgetary Outlay and Break Up**

Total: Rs. 10.00 Lakhs

Sl	Budget Categories	Units	Unit Cost	Frequency	Annual	Total Budget
<b>1</b>	<b>Child Home Educators &amp; HR related Cost</b>					
1.1	Home Management Co-ordinator (part salary) - Non-resident HR	1	5,000	monthly	12	60,000
1.2	Teacher (Maths, Science and English) Rs. 5000/- teacher - Non-resident HR	3	15000	monthly	12	1,80,000
1.6	Health Worker (Resident HR)	1	5000	monthly	12	60,000
1.8	Care Taker (Resident HR)	1	6000	monthly	12	72,000
	<b>Total of 1</b>		<b>31,000</b>	-		<b>3,72,000</b>
<b>2</b>	<b>Children Nutrition</b>					
2.1	Food cost (snacks and dinner)	25	30	daily	365	2,73,750
	<b>Total of 2</b>					<b>2,73,750</b>
<b>3</b>	<b>Child, Home &amp; Education Related Cost</b>					
3.1	Clothing (uniforms, dresses and under garments)	25	1,500	annual	1	37,500
3.2	Medicare	25	1,000	annual	1	25,000
3.3	Soap & Toiletries	25	80	monthly	12	24,000
3.4	Games	25	200	annual	1	5,000
3.5	Recreational and extra-curricular Events at home	25	1,000	annual	1	25,000
	<b>Total of 3</b>					<b>1,16,500</b>
<b>4</b>	<b>Home Related Costs</b>					
4.1	Sanitation (Home Cleaning Materials)	1	4,000	monthly	12	48,000
4.3	Repairs and maintenance of the Home (Lump sum)	1	40,000	annual	1	40,000
4.4	Local Transportation	1	4,000	monthly	12	48,000
4.5	Office Expenses (like phone, stationary & hospitality)	1	4,000	monthly	12	48,000

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**(Write-up for New Projects for FY 2021-22)**

4.6	Miscellaneous	1	30,000	annual	1	30,000
	<b>Total of 4</b>					<b>2,14,000</b>
<b>5</b>	<b>Capacity building &amp; Monitoring and Evaluations</b>					
5.1	Capacity building of team & volunteers (Trainings, exposure visits and meetings) (Lump sum)	1	20,000	annual	1	24,000
	<b>Total of 5</b>					<b>24,000</b>
	<b>Total of 1+2+3+4+5+6</b>					<b>10,00,250</b>

**i) Expected Social Returns at the end of the project and Deliverables**

**Existing Infrastructure -**

The home houses 65 boys currently and is presently offering stay, care and bridge classes for the children.

**Problem Statement -**

- Children on the street are more vulnerable and prone to be abused or trafficked. They are engaged in rag picking, begging or runaway from homes. Their lives are in danger and needs protection
- Children are addicted to street life and spend maximum time on the streets. Children take the advantage of parent's absence and lenience and roam on the streets. They easily come under peer group influence and pick up bad habits from them. They get addicted to various substances, become rag pickers to purchase abusive substances and sometimes gets engaged in anti-social activities like stealing, pick pocketing etc.

**Issues of the Children admitted to this project:**

- 80% of the children admitted in the Centres are school drop outs.
- Children fear to stay with the alcoholic parents. They get panic attacks during night times.
- In more than 70% of the cases, the children are homeless with no proper security, when the parents go to work.
- There are cases of children abused by their step parents or guardians.
- 60% of cases manage to get only one meal a day

**j) Deliverables to be created:-**

Baseline survey / Gap Assessment / Sponsorship to run the programs viz. Shelter Facility - Care and Protection , Bridge Course, Education- Formal School, Computer Literacy Program, Life Skills for Children, Spoken English Class, etc. / Routine Monitoring through periodical visits.

**k) Expected Social Returns –**

- Children will give-up street life and will be mainstreamed.
- Skill Development among the children (Academic + Computer + Spoken English).

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### (Write-up for New Projects for FY 2021-22)

- To bring spirit and enthusiasm among children for active participation in extracurricular activities.
- Nurturing and Empowering talents in the children.
- Building Self Confidence and the ability among the children to deal with challenging situations and arriving at solutions.
- Bringing more competency level by improving the academic performance of the children.
- A positive change in the behaviour and attitude of the children towards their lives
- Significant improvement in the health and fitness of the children.

#### I) **Measure for Achievements**

- Progress Report and Photos of the Project.
- Events organized.
- Awards received for the children.
- Marks Scored by the Children
- Profile of the children settled in the Govt. Schools.
- Case Histories of the children.

#### **Budget Head- 2**

a) **Name of the Proposal:** Sponsorship to enhance technology across all 4 Parikrma Schools and 1 Parikrma Junior College, Bangalore

b) **Item No of Schedule VII – sub section:**

Schedule VII - (ii) Promotion of Education and Vocational Skills

c) **Objectives**

- To provide quality education to the children from underprivileged backgrounds.
- Improve accessibility to technology for the students of Parikrma; 52% of whom are girl students.
- To help Parikrma Foundation cover some of their operational costs to support them in their endeavors of improving the quality of education.
- The enable students of Parikrma become global citizens and critical thinkers by giving them access to do collaborative learning with children from other schools across the world.

d) **Location or area in which project is to be implemented**

4 schools and a Junior College in Bangalore City (Sahakarnagar, Koramangala, Nandini Layout and Jayanagar)

e) **Collaborating Agency**

Direct / Through Parikrma Humanity Foundation, Bangalore

**BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., BENGALURU**

**(Write-up for New Projects for FY 2021-22)**

**f) Start Period**

April 2022

**g) Expected Completion Period**

March 2023

**h) Budgetary Outlay and Break Up**

<b>Sl. No.</b>	<b>Description</b>	<b>Quantity</b>	<b>Price per Unit (Including GST)</b>	<b>Total Price (Including GST)</b>
1	Laptops	50	45194	2259700
2	Printer	5	21063	105315
3	A/C Unit	5	Estimated Quote as per Market survey	228302.5
	<b>Total</b>			<b>2593317.5</b>

**i) Expected Social Returns at the end of the project and Deliverables**

**Existing Infrastructure -**

This project will ensure that our students have access to technology for many years that will help them do online project works, participate in online workshop/trainings. Parikrma is also a part of the UNESCO's Globe Reads Program where we work with schools across the planet for collaborative learning and sharing of ideas. By providing this technological aid, you will be ensuring that all the activities that need technology can be carried out seamlessly.

**j) Problem Statement -**

- As all our children come from extremely poor backgrounds, they do not have access to technology back at home. Hence it is of vital importance for us to provide them this technological support while they are at school. Most of the technology that we currently have is used/refurbished equipment donated by our well-wishers. Unfortunately, most of this donated equipment is either outdated or is not in their best condition to meet the needs of students. Our children are learning coding, JAWA and many other advanced tools that are not supported on donated machines.
- In order to ensure that our children are well-versed with technology so that their interest in technology grows, it is of paramount importance to ensure that they have access to good quality equipment. This is also to prepare them for technology oriented careers that will one day help them to break through the circle of poverty once and for all.
- We have also proposed for A/C machine because we need the same to be installed in our Virtual Classrooms which are closed spaces with projectors and other equipment that need constant cooling. The virtual classrooms are used for the virtual online sessions with schools across the country and the world. Parikrma is

## BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., BENGALURU

### (Write-up for New Projects for FY 2021-22)

also a part of the UNESCO's Globe Reads Program where we work with schools across the planet for collaborative learning and sharing of ideas.

**k) Deliverables to be created:-**

CSR Team Visits / Assessment of actual needs / tendering process

**l) Expected Social Returns –**

- Providing digital infrastructure across all 4 schools and Junior college
- More than 1802 students will be benefit from this digital intervention.
- Children particularly girls will be able to study further in an established education system and can attain self-supporting understanding.

### **Budget Head- 3**

**a) Name of the Proposal:** Sponsor "Rain water harvesting project to conserve water" by building a storage tank (rain sump tank) of 6 lakh litres capacity at Ramakrishna Mission, Shivanahalli.

**b) Item No of Schedule VII – sub section:**

Schedule VII - (iv) "Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water

**c) Objectives:**

- To help reduce the shortage of underground water as the establishment is in the hilly area and rocky beneath.
- All the rain water stored is proposed to be used as gray water for cleaning and gardening purposes to induce water availability to people residing there including children.
- Water conservation to meet the scarcity of water for various purposes including flora and fauna.

**d) Location or area in which project is to be implemented**

Ramakrishna Mission, Shivanahalli, Anekal Taluk

**e) Collaborating Agency**

Direct / Through Ramakrishna Mission, Shivanahalli

**f) Start Period**

April 2022

**g) Expected Completion Period**

March 2023

**BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., BENGALURU****(Write-up for New Projects for FY 2021-22)****h) Budgetary Outlay and Break Up**

Sl.No	Description of work	Qty Required	Rate per unit	Estimated Cost (in ₹)
1	Construction of Rain water tank with earthwork in ordinary soil upto a depth of 2m, PCC 100mm, 8" Block work wall, RCC 150mm thickness slab with M20 grade concrete, internal waterproofing plastering including cost of labour, machinery, materials complete as per specification and engineer in charge	6,00,000 ltrs	10	60,00,000.00
2	Connecting 4" to 6" pipeline from building edge to rainwater sump and other interconnecting pipe connection charge with filter including cost of labour, machinery, materials complete as per specification and engineer in charge	Lumpsum	8,00,000	8,00,000.00
<b>Total</b>				<b>68,00,000.00</b>
<b>GST</b>			<b>18%</b>	<b>12,24,000.00</b>
<b>Grand Total</b>				<b>80,24,000.00</b>

**i) Expected Social Returns at the end of the project and Deliverables**

- Conservation of water to facilitate cleaning and gardening activities thereby inducing environmental sustainability.
- Protection of flora and fauna in and around the premises.
- Increase the institutional capacity to deal with the scarcity of water.
- Contribute to the Sustainable development goals
- Improved image of BRBNMPL as a responsible corporate.

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