

**Bharatiya Reserve Bank Note Mudran Private Limited, Salboni**  
**Proposals on CSR for FY 2022-23**

S. No.	Particulars of CSR Activities	Sub-section in which activity is covered (Item No. of Schedule VII)	Periodicity (Short Term/ Medium Term / Long Term)	Starting Time of Activity	Expected Time of Completion of Activity	Budget Outlay In Lakhs (Approx) (FY 2022-23)	Budget Outlay In Lakhs (Approx) (FY 2023-24)	Budget Outlay In Lakhs (Approx) (FY 2024-25)	Location/Area in which activity being taken up / Target Audience	Details of Implementing / Collaborating Agency	Deliverables Under CSR	Expected Social Returns from the Activity	Remarks
1	Training and Empowerment of vulnerable Tribal Adolescent girls especially those belonging to the Particularly Vulnerable Tribal Groups (PVTG) to improve maternal and child survival in tribal areas in 79 tribal predominant villages of 8 gram panchayats	(i)- Promoting healthcare including preventive health care	Long	Dec-21	Nov-24	38.5	37.4	28.5	Thuamul Rampur Block, Kalahandi District, Odisha	M/s Swasthya Swaraj Society	1. Community based training & empowerment of 1000 PVTG adolescent girls who are out of School, through a context specific, need-based training curriculum in 78 Villages and 500 School-going tribal adolescent girls in 6 residential tribal girls' hostels in Government high Schools and junior college of Thuamul Rampur Block. 2. Adolescent girls friendly health clinics on a regular basis attached to the two Swasthya Swaraj health centres. 3. Community mobilization through Swasthya Sathis in each Village.	Adolescent girls of 79 Villages belonging to the most disadvantaged group of tribal communities will be empowered to assert their sexual and reproductive rights with decreased maternal mortality and morbidity in tribal areas, increased newborn survival, child nutrition and child survival rates, improved literacy rate of tribal women and children.	Project activity continued from FY 2021-22 (Budget in FY 2021-22- ₹12.30 Lakh)
2	(i) Running allopathic camps, homoeopathic camps and ayurvedic camps in nearby Villages of Salboni (ii) Facilitating treatment of eye and heart related ailments of needy poor people.	(i)- Promoting healthcare including preventive health care	Long	Apr-22	Mar-23	50	NA	NA	Salboni Block and other nearby Villages	Allopathic Camps- Direct (Through Plant Hospital) Homoeopathic Camps- Shree Shree Sarada Ashram (Mayer Bari) Ayurvedic Camps, and other Treatment Facility- Direct/ Through Registered Trust/ Society	Free medical care to Village people for common illnesses/ diseases and treatment facility for eye and heart related ailments.	Around 20-25 village people in and around of Salboni Block will be benefitted by this activity on the health and hygiene ground.	-
3	Sponsoring school fees including tutors remuneration, hostel expenses and other education expenses for needy students, and sponsoring vocational training.	(ii)- Promoting education including employment enhancing vocational skills and livelihood enhancement projects	Long	Apr-22	Mar-23	20	NA	NA	Paschim Midnapore District	Educational expenses- 1. Maa Sarada Krishi Vigyan Mandir, Paschim Midnapore 2. Kashmar Ramakrishna Sarada Sevashrama, Chakadoba 3. Biswasuk Sevashrama Sangha, Midnapore Sponsoring Vocational Training- Through Registered Body/ Training Institute.	1. Free better education opportunity to needy students. 2. Better skills among trainees which may help them find out new source of income.	Approx. 200 students/ trainees will be benefitted	-
4	Infrastructure development In Mandalkupi High School of Salboni Block.	(ii)- promoting education	Long	Oct-21	Mar-23	32	NA	NA	Salboni Block	Direct	G+1 School building with 4 Classrooms with smart class facility, 3 Laboratory/ Vocational room, 1 Computer Lab, 01 Toilet block each for boys and girls students.	More than 500 students will be benefitted every year	Project activity continued from FY 2021-22 (Budget in FY 2021-22- ₹42 Lakh)
5	Infrastructure development in Moupa Deshapran Vidyapith (H.S.) of Salboni Block.	(ii)- promoting education	Long	Oct-21	Mar-23	68	NA	NA	Salboni Block	Direct	Bi-cycle shed, G+1 School building with Auditorium (with area to accommodate approx. 500 students) having Dais/ Stage and 2 Rest/ Green rooms, 4 Classrooms with smart class facility, 1 Laboratory/ Vocational room, 1 Computer Lab, and 02 Toilet blocks on each floor.	More than 3000 students will be benefitted every year	Project activity continued from FY 2021-22 (Budget in FY 2021-22- ₹83 Lakh)

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6	Infrastructure development in Bhadutala Vivekananda High School of Salboni Block.	(ii)- education promoting	Long	Oct-21	Mar-23	82	NA	NA	Salboni Block	Direct	G+1 School building with Auditorium (with area to accommodate approx. 500 students) having Dais/ Stage and 2 Rest/ Green rooms, 4 Classrooms with smart class facility, 4 Laboratory/ Vocational room, 1 Computer Lab, and 02 Toilet blocks on each floor.	More than 3000 students will be benefitted every year	Project activity continued from FY 2021-22 (Budget in FY 2021-22- ₹98 Lakh)
7	Infrastructure development in Khasia Indumati High School of Salboni Block.	(ii)- education promoting	Long	Oct-21	Mar-23	40	NA	NA	Salboni Block	Direct	Bi-cycle shed, G+1 School building with Auditorium (with area to accommodate approx. 300 students), 4 Classrooms with smart class facility, 1 Computer Lab, and 01 Toilet block on each floor.		Project activity continued from FY 2021-22 (Budget in FY 2021-22- ₹54.50 Lakh)
8	School Building in Kalamuri NS Vidyalaya (H.S.)	(ii)- education promoting	Long	Apr-22	Jan-23	25	NA	NA	Salboni Block	Direct	School Building with 3 Classrooms	More than 100 students will be benefitted every year	
9	Providing financial assistance for construction of Toilet Blocks for tribal students at Ramakrishna Mission Ashrama School, Hatamuniguda, Odisha	(i) - promoting preventive health care and sanitation	Long	Apr-22	Dec-22	28	NA	NA	Salboni Block	Direct / Through M/s Ramakrishna Mission Ashrama, Rayagada, Odisha	Higher Secondary Residential School will be provided with Toilet Blocks	More than 700 tribal students will be benefitted every year	
10	Construction of Administrative Building, Pindis, Sit Outs, Meditation Hall, Toilet and Watch house-cum ticket counter at Nagarvana in Patrapada, Bhubaneswar.	(iv) Ensuring environmental sustainability, ecological balance.	Medium	Apr-22	Mar-23	60	NA	NA	Patrapada, Bhubaneswar	City Forest Division, Bhubaneswar	Out of various components of the proposed Nagarvana project, Administrative Building, 25 Nos. Pindis, 20 Nos. Sit Outs, Meditation Hall, 05 Toilets and 01 Watch house-cum ticket counter will be sponsored by BR&NMPL.	The Nagarvana Yojana is proposed for an area of 34 Ha. near Patrapada, Bhubaneswar and will have theme based plantation, nature trail, herbal/ medicinal plants, water harvesting etc. and will be very helpful for people for providing a clean and green healthy environment within the city.	
11	Solar Lights/ Solar Power Plant in Schools/ Charitable Institutions	(iv)- Ensuring environmental sustainability, and conservation of natural resources	Medium	May-22	Feb-23	10	NA	NA	Salboni Block	Direct/ Through Registered Institution	Solar Light, Solar Power Plant consisting of Solar Panels, inverter and associated accessories	The Solar Power Plant will be helpful for environmental sustainability and at the same time will be helpful for beneficiary towards reducing the burden of electricity bill.	
12	Work towards promotion and development of traditional art and handicraft	(v) protection of art and culture, promotion and development of traditional art and handicraft	Short	Jul-22	Feb-23	7	NA	NA	Salboni Block	Direct/ Through Registered Institution	Pattachitra art and Terracotta craft will be promoted.	The traditional art will be promoted which will also benefit the artists.	
13	Promotion of the natural heritage and cultural heritage of Puri among locals and tourists by restoration and renovation of heritage sites and better accessibility through EV battery operated vehicle for the puri Dham heritage and nature walk and ride project in Puri Odisha	(v) protection of art and culture, promotion and development of traditional art and handicraft	Medium	Apr-22	Dec-22	17	NA	NA	Puri, Bhubaneswar	Direct / Through Odisha Ecotourism Foundation Trust, Puri	Restoration of Artwork and improvement in sanitation of heritage sites. Providing EV battery operated vehicle	Restoration of prestige and significance of historical heritage of puri by increased awareness. Better facilities for tourists, specifically older and specially-abled visitors, etc	
14	Training to youth for playing Football	(vii)- Training to promote rural sports, nationally recognised sports	Long	Apr-22	Mar-23	20	NA	NA	Salboni Block	Direct/ Through Registered Institution	Youth of Salboni Block will be provided with training for playing football to improve their skills.	Around 60-100 children will be benefitted	

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15	Installation of new prominent display boards with project details in various buildings/ equipments/ Assets created under CSR by BRBNMPL in previous Financial Years as suggested by Impact assessment Agency.	(x) Rural Development Projects	Short	Jul-22	Feb-23	2.5	NA	NA	Salboni Block	Direct	All the previous years' projects under CSR including donated Medical Equipments will be provided with prominent display boards etc. with detailed project details.	Brand Building and Image improvement in Public	
<b>Total Amount proposed for New Projects for FY 2021-22 (in Lakhs)</b>						<b>500</b>	<b>37.4</b>	<b>28.5</b>					

**BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., SALBONI**

**(Write-up for CSR Projects for FY 2022-23)**

**Budget Head- 1**

- a) Name of the proposal:** Training and Empowerment of Vulnerable Tribal Adolescent girls especially those belonging to the Particularly Vulnerable Tribal Groups (PVTG) to improve maternal and child survival in tribal areas in 79 tribal predominant villages of 8 gram panchayats.
- b) Item no. of Schedule VII:** Schedule VII-(i)- Promoting healthcare including preventive health care
- c) Objectives:** To provide financial support for "Training and Empowerment of vulnerable Tribal Adolescent girls especially those belonging to the Particularly Vulnerable Tribal Groups (PVTG) to improve maternal and child survival in tribal areas" with an objective to change the tribal society from the present passive, superstition-bound traditions and abject poverty stricken group into an awakened community.
- d) Location or area in which project is to be implemented:** Thuamul Rampur Block, Kalahandi District, Odisha
- e) Collaborating agency:** M/s Swasthya Swaraj Society, Kalahandi District, Odisha
- f) Starting Period:** December, 2021.
- g) Expected completion period:** November, 2024.
- h) Budget outlay and its break-up:** 116.70 Lakh
- |       |            |              |
|-------|------------|--------------|
| (i)   | FY 2021-22 | : 12.30 Lakh |
| (ii)  | FY 2022-23 | : 38.50 Lakh |
| (iii) | FY 2023-24 | : 37.40 Lakh |
| (iv)  | FY 2024-25 | : 28.50 Lakh |
- i) Expected social returns at the end of the project and deliverables:**
- (i) **Social Return:** Adolescent girls of 79 Villages belonging to the most disadvantaged group of tribal communities will be empowered to assert their sexual and reproductive rights with decreased maternal mortality and morbidity in tribal areas, increased new born survival, child nutrition and child survival rates, improved literacy rate of tribal women and children.
- (ii) **Deliverables:**
- Community based training & empowerment of 1000 PVTG adolescent girls who are out of School, through a context specific, need-based training curriculum in 78 Villages and 500 School-going tribal adolescent girls in 6 residential tribal girls' hostels in Government High Schools and junior college of Thuamul Rampur Block.
  - Adolescent girls' friendly health clinics on a regular basis attached to the two Swasthya Swaraj health centres.
  - Community mobilization through Swasthya Sathis in each Village.

**BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., SALBONI**

**(Write-up for CSR Projects for FY 2022-23)**

**Budget Head- 2**

**a) Name of the proposal:**

(i) Running allopathic camps, homoeopathic camps and Ayurveda camps in nearby Villages of Salboni

(ii) Facilitating treatment of eye and heart related ailments of needy poor people.

**b) Item no. of Schedule VII:** Schedule VII-(i)- Promoting healthcare including preventive health care.

**c) Objectives:** To provide free treatment to the Patients for common illnesses/ diseases, medical camps are being run in different nearby Villages (At present, 09 homoeopathic Camps and 03 Allopathic Camps; and 02 Ayurveda Camps are proposed). These camps provide care to the patients by the health care provider. The patients are given free treatment along with free medicines to enable them to take care of their health. These camps run on a weekly/ biweekly basis as per the need.

Also, free treatment will be provided to poor people for eye and heart related ailments with tie-ups with different medical institutions.

**d) Location or area in which project is to be implemented:** Salboni Block and other nearby Villages

**e) Collaborating agency:**

(i) Allopathic Camps- Direct (Through Plant Hospital)

(ii) Homoeopathic Camps- Through Shri Shri Sarada Ashram (Mayer Bari)

(iii) Ayurvedic Camps, and other Treatment Facility- Direct/ Through Registered Trust/ Society

**f) Starting Period:** April, 2022.

**g) Expected completion period:** March, 2023.

**h) Budget outlay and its break-up:** 50 Lakh

(i) Allopathic Camps- 10 Lakh

(ii) Homoeopathic Camps- 15 Lakh

(iii) Ayurveda Camps- 8 Lakh

(iv) Eye and Heart Related Ailments- 17 Lakh

**i) Expected social returns at the end of the project and deliverables:**

(i) **Social Return:** Around 20-25 Village people in and around Salboni Block will be benefitted on health ground.

(ii) **Deliverable:** Free medical care to Village people for common illnesses/ diseases and treatment facility for eye and heart related ailments.

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**Budget Head- 3**

a) **Name of the proposal:** Sponsoring School fees including tutors' remuneration, hostel expenses and other education expenses for needy students, and sponsoring vocational training.

b) **Item no. of Schedule VII:** (ii)- Promoting education including employment enhancing vocational skills and livelihood enhancement projects

c) **Objectives:** A vast area of Paschim Medinipur District comes under Jangal Mahal where people are from very low socio-economic background. Even majority of the people in Salboni Block also do belong from very low socio-economic background. They are at a stage, where they do not have anything to do other than daily labourers work. Also, the youth may not be employable due to lack of skills. So, we are planning to provide different trainings to different age classes as per their needs and skill. People will be provided with trainings like soft skill training, tailoring training, mobile repair course etc. which will enhance their employability and may help them with a new source of income. Youth will also be provided with awareness/ training programmes for defence services which will help them encourage and develop skills to join the defence forces.

In addition to this, students will be provided free education in Schools. For this, we will sponsor tutor's remuneration, hostel expenses of students and other educational expenses of students like tuitions, mid-day meal, uniform, shoes etc. which will encourage and help them to continue their study. This will help the poor students with better Schooling, which may lay the foundation for their better future.

d) **Location or area in which project is to be implemented:** Paschim Medinipur District.

e) **Collaborating agency:**

(i) **School fees including tutor's remuneration, hostel expenses and other educational expenses-**

1. Maa Sarada Krishi Vigyan Mandir, Paschim Midnapore.
2. Kashmar Ramakrishna Sarada Sevashrama, Chakadoba
3. Biswasuk Sevashrama Sangha, Midnapore

(ii) **Sponsoring Vocational Training-**

1. Through registered body/ Training Institute

f) **Starting Period:** April, 2022.

g) **Expected completion period:** March, 2023.

h) **Budget outlay and its break-up:** 20 Lakh.

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- I. School fees including tutors' remuneration, hostel expenses and educational expenses for needy students- 9 Lakh

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II. Vocational Training Programme- 11 Lakh

**i) Expected social returns at the end of the project and deliverables:**

- (i) Social Return:** Approx. 200 students/ trainees will be benefitted.
- (ii) Deliverable:**
  - (i) Free better education opportunity to needy students
  - (ii) Better skills among trainees which may help them find out new source of income.

**Budget Head- 4, 5, 6 and 7**

**a) Name of the proposal:** Infrastructure development in 4 nearby Schools of Salboni Block.

**b) Item no. of Schedule VII:** (ii)- Promoting education

**c) Objectives:** Education is the most important part of a person's life where they get an opportunity to learn and experience new things. This helps the person shaping the personality, building confidence and prepares the one for future.

In fact, the development of society is only possible by giving the quality education to the children. Schools are the basis for development of a Child's life. Education will allow the children to change their own situation as well as the situation of their family and the society where they live.

In the current scenario, urban education system has improved very much. However, in the rural areas, it still is very far behind. There are Schools operating in rural areas but quality of education, facilities, and teaching methodology is far behind. So, it is important to improve the quality of education, which may be done by developing School infrastructure and introducing smart classes in Schools. In fact, having rooms and learning spaces in good conditions is decisive for students to achieve the expected academic results. Good School infrastructure makes it possible for children and youth that lives in remote areas to study, and in addition, tends to improve the attendance and interest of students and teachers in learning. Smart classes will make education more interesting as things will be taught with images and videos, which make the classroom more interactive and learning. We are determined to facilitate the schools with best quality of infrastructure as per their requirement.

**d) Location or area in which project is to be implemented:** Salboni Block, Paschim Medinipur District.

**e) Collaborating agency:** Direct

**f) Starting Period:** October, 2021.

**g) Expected completion period:** March, 2023.

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**h) Budget outlay and its break-up: 499.50 Lakh.**

- (i) **Infrastructure development in Mandalkupi High School- 74 Lakh**  
Budget Outlay in 2021-22 : 42 Lakh  
Budget Outlay spill over to 2022-23 : 32 Lakh
- (ii) **Infrastructure development in Moupal Deshapran Vidyapith (H.S.)- 151 Lakh**  
Budget Outlay in 2021-22 : 83 Lakh  
Budget Outlay spill over to 2022-23 : 68 Lakh
- (iii) **Infrastructure development in Bhadutala Vivekananda High School- 180 Lakh**  
Budget Outlay in 2021-22 : 98 Lakh  
Budget Outlay spill over to 2022-23 : 82 Lakh
- (iv) **Infrastructure development in Khasla Indumati High School- 94.50 Lakh**  
Budget Outlay in 2021-22 : 54.50 Lakh  
Budget Outlay spill over to 2022-23 : 40 Lakh

**i) Expected social returns at the end of the project and deliverables:**

(i) **Social Return:** More than 4500 students will be benefitted every year.

(ii) **Deliverables:**

**1. Mandalkupi High School-**

G+1 School building with 4 Classrooms with smart class facility, 3 Laboratory/ Vocational room, 1 Computer Lab, 01 Toilet block each for boys and girls students.

**2. Moupal Deshapran Vidyapith (H.S.)-**

Bi-cycle shed, G+1 School building with Auditorium (with area to accommodate approx. 500 students) having Dais/ Stage and 2 Rest/ Green rooms, 4 Classrooms with smart class facility, 1 Laboratory/ Vocational room, 1 Computer Lab, and 02 Toilet blocks on each floor.

**3. Bhadutala Vivekananda High School-**

G+1 School building with Auditorium (with area to accommodate approx. 500 students) having Dais/ Stage and 2 Rest/ Green rooms, 4 Classrooms with smart class facility, 4 Laboratory/ Vocational room, 1 Computer Lab, and 02 Toilet blocks on each floor.

**4. Khasla Indumati High School-**

Bi-Cycle shed, G+1 School building with Auditorium (with area to accommodate approx. 300 students), 4 Classrooms with smart class facility, 1 Computer Lab, and 01 Toilet block on each floor.



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**Budget Head- 8**

- (a) Name of the proposal:** School Building in Kalaimuri NS Vidyalaya (H.S.).
- (b) Item no. of Schedule VII:** Schedule (ii)- Promoting education
- (c) Objectives:** Education is the most important part of a person's life where they get an opportunity to learn and experience new things. This helps the person shaping the personality, building confidence and prepares the one for future.
- Schools are the basis for development of a Child's life. In the current scenario, urban education system has improved very much. However, in the rural areas, it still is very far behind. In fact, most of the Schools do not have sufficient classrooms in their School building or are running under asbestos shed. So, it is important to provide the Schools with sufficient classrooms to enable the Schools to have basic infrastructure, so as to improve the quality of education.
- (d) Location or area in which project is to be implemented:** Salboni Block
- (e) Collaborating agency:** Direct
- (f) Starting Period:** April, 2022.
- (g) Expected completion period:** January, 2023.
- (h) Budget outlay and its break-up:** 25 Lakh.
- (i) Expected social returns at the end of the project and deliverables:**
- (i) **Social Return:** More than 100 students will be benefitted every year
  - (ii) **Deliverable:** School Building with 3 Classrooms

**Budget Head- 9**

- (a) Name of the proposal:** Providing financial assistance for construction of Toilet Block for tribal students at Ramakrishna Mission Ashrama School, Hatamuniguda, Odisha
- (b) Item no. of Schedule VII:** Schedule (i) - promoting preventive health care and sanitation
- (c) Objectives:** To bring light to the poor and backward communities and uplift morale of younger generations by providing necessary infrastructure for meeting hygiene requirements.
- (d) Problem Statement:** In the current scenario, there is Higher Secondary Residential School, affiliated to CBSE for 700 tribal students coming from different corners of four districts namely, Rayagada, Koraput, Nabarangpur and Malkangiri and they are been offered necessary free education and boarding, provided with all materials such as uniform, textbooks and study materials,

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medical facilities, etc. There is an urgent need of Toilet Blocks for students, since the existing toilets are not adequate and are not up to the mark.

- (e) **Location or area in which project is to be implemented:** Higher Secondary Residential School, Hatamuniguda, Rayagada, Odisha.
- (f) **Collaborating agency:** Direct / Through Ramakrishna Mission Ashrama, Hatamuniguda, Rayagada, Odisha
- (g) **Starting Period:** April, 2022.
- (h) **Expected completion period:** December, 2022.
- (i) **Budget outlay and its break-up:** 28 Lakh (Rounded Off)

Sl.No.	Particulars	Estimate Cost (in ₹)
1	Civil Construction Cost	24,09,140.00
2	Internal P.H & S.I. Works	2,63,318.00
3	Internal Electrification Works (L.S)	1,00,000.00
	<b>Total</b>	<b>27,72,458.00</b>

**(j) Expected social returns at the end of the project and deliverables:**

- (i) **Social Return:** More than 700 tribal students will be benefitted every year
- (ii) **Deliverables:** Need Assessment through Site visit / data Collection / Construction of Toilet Blocks

**Budget Head- 10**

- (a) **Name of the proposal:** Construction of Administrative Building, Pindis, Sit Outs, Meditation Hall, Toilet and Watch house-cum ticket counter at Nagarvana in Patrapada, Bhubaneswar.
- (b) **Item no. of Schedule VII:** Schedule (iv)- Ensuring environmental sustainability, ecological balance.
- (c) **Objectives:** The Nagarvana Yojana is proposed for an area of 34 Ha. near Patrapada, Bhubaneswar and is approved by the Govt. of India, Ministry of Environment, Forest and Climate Change. This project was proposed with the following objectives:

- (i) To facilitate in-situ conservation of rare and endangered plant species.

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- (ii) To spread a message of restoring and rebuilding forests for improving quality of life.
- (iii) To create awareness on plants among the people.
- (iv) To develop recreational, environmental amenities for city dwellers.

**(d) Location or area in which project is to be implemented:** Patrapada, Bhubaneswar.

**(e) Collaborating agency:** City Forest Division, Bhubaneswar

**(f) Starting Period:** April, 2022.

**(g) Expected completion period:** March, 2023.

**(h) Budget outlay and its break-up:** 60 Lakh.

- (i) 01 No. Eco Friendly Administrative Building - 20 Lakh
- (ii) 25 Nos. Pindis (0.6 Lakh each) - 15 Lakh
- (iii) 20 Nos. Sitouts (0.1 Lakh each) - 2 Lakh
- (iv) 01 No. Meditation Hall - 15 Lakh
- (v) 05 Nos. Toilets for visitors - 5 Lakh
- (vi) Watch house-cum-ticket counter - 3 Lakh

**(i) Expected social returns at the end of the project and deliverables:**

**(I) Social Return:** The Nagarvana Yojana is proposed for an area of 34 Ha. near Patrapada, Bhubaneswar and will have theme based plantation, natures trail, herbal/ medicinal plants, water harvesting etc. and will be very helpful for people for providing a clean and green healthy environment within the city.

**(II) Deliverable:** Out of various components of the proposed Nagarvana project, Administrative Building, 25 Nos. Pindis, 20 Nos. Sit Outs, Meditation Hall, 05 Toilets and 01 Watch house-cum ticket counter will be sponsored by BRBNMPL.

**Budget Head- 11**

- a) Name of the proposal:** Solar Lights/ Solar Power Plant in Schools/ Charitable Institutions.
- b) Item no. of Schedule VII:** Schedule (iv)- Ensuring environmental sustainability, and conservation of natural resources
- c) Objectives:** Solar power is renewable source of Energy. This energy source is pollution free and also does not use fossil fuel, which are continuously depleting. So, there is a great emphasis on the use of renewable sources of energy. So, it is planned to provide Solar Lights/ Solar Power Plants to various Schools/ Charitable institutions to ensure environmental sustainability.

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- d) **Location or area in which project is to be implemented:** Salboni Block.
- e) **Collaborating agency:** Direct/ Through Registered Institution
- f) **Starting Period:** May, 2022.
- g) **Expected completion period:** February, 2023.
- h) **Budget outlay and its break-up:** 30 Lakh.
- i) **Expected social returns at the end of the project and deliverables:**
  - (i) **Social Return:** The Solar Power Plant will be helpful for environmental sustainability and at the same time will be helpful for beneficiary towards reducing the burden of electricity bill.
  - (ii) **Deliverable:** Solar Light, Solar Power Plant consisting of Solar Panels, inverter and associated accessories.

**Budget Head- 12**

- j) **Name of the proposal:** Work towards promotion and development of traditional art and handicraft.
- k) **Item no. of Schedule VII:** Schedule (v) protection of art and culture, promotion and development of traditional art and handicraft
- l) **Objectives:** Handicraft promotes the heritage of an area through the use of indigenous materials and it preserves traditional knowledge and talents. Handicraft is the expression of our history and artisans must be encouraged to continue to show the beauty of their art. Terracotta craft, Pattachitra art etc. lends a distinctive identity to the culture of Bengal. So, these traditional arts and handicrafts must be promoted so that there shall be no barrier which hinders the sustainability of art and handicraft by limiting artisan's livelihood. So, it is planned to promote the traditional arts and handicrafts by way of sponsoring institutes/ providing infrastructure meant for the purpose.
- m) **Location or area in which project is to be implemented:** Salboni Block.
- n) **Collaborating agency:** Direct/ Through Registered Institution
- o) **Starting Period:** July, 2022.
- p) **Expected completion period:** February, 2023.
- q) **Budget outlay and its break-up:** 7 Lakh.
- r) **Expected social returns at the end of the project and deliverables:**
  - (iii) **Social Returns:** The traditional art will be promoted which will also benefit the artists.
  - (iv) **Deliverables:** Pattachitra art and Terracotta craft will be promoted.

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**Budget Head- 13**

**a) Name of the Proposal:**

Promotion of the natural and cultural heritage of Puri among locals and tourists by restoration and renovation of heritage sites and better accessibility through EV battery operated vehicle for the Puri Dham Heritage and Nature Walk & Ride Project in Puri, Odisha.

**b) Item No. of the Schedule VII- sub section:**

Sub-section V of Schedule VII- Promotion of Art and Culture

**c) Objectives:**

- To promote the rich cultural heritage of Puri, it's historical temples, monasteries and other such places of significance among the residents of Puri, particularly children, as well as among the tourists and visitors.
- Restore and renovate the dilapidated heritage sites and install the basic facilities required to cater to the needs of visitors.
- Improve accessibility to the selected sites and provide correct and thorough information about each of these.
- Encouraging sustainable behaviour and environmental conservation measures by taking the visitors through the Balukhand-Konark Wildlife Sanctuary area with minimal pollution policy.
- Increase awareness about the importance of responsible tourism practices in a naturally vulnerable area like Puri.

**d) Location or Area in which the project is to be implemented:**

Puri, Odisha

**e) Collaborating Agency:**

Odisha Ecotourism Foundation Trust, Puri

**f) Start Period:** April 2022

**g) Expected Completion Period:** December 2022

**h) Budgetary Outlay and Break Up:**

EV Operated Vehicle	: ₹ 9.45 lakhs
Salary of Workers	: ₹ 2 lakhs
Maintenance of the Heritage Sites	: ₹ 5 lakhs
Total	: ₹ 16.45 lakhs

**i) Expected Social Returns at the end of the project and deliverables:**

**Existing Infrastructure-** Odisha Ecotourism Foundation Trust along with the Puri Administration is currently working on this project and has taken more than 100 visitors,

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including tourists, school students and residents, to the heritage sites, specifically, famous monasteries, of Puri.

#### **Problem Statement-**

- Many historically significant heritage sites of Puri now stand in dilapidated state. These sites are of great cultural significance and require restoration and renovation work.
- Despite the efforts being put in, accessibility to these heritage sites and the forest area has been a problem. The present modes of transportation usually drop far off and the rest of the trail is to be completed on foot. This makes many interested visitors, specifically the older ones, drop out of the programme.
- The agencies involved emphasise on sustainability and environmental conservation, therefore the emissions of vehicles need to be kept in check. For this reason, the proposal for EV vehicle has been put forth.

#### **Expected Social Returns:**

- Restoration of the prestige and significance of the historical heritage of Puri by increased awareness through the project.
- Proximity to the forest will instill conservation consciousness among residents as well as tourists.
- Better facilities for tourists, specifically older and specially-abled visitors, will further enhance the quality of tourism in Puri.
- Generation of employment opportunities for locals through better facilities and training.

#### **Budget Head- 14**

- a) **Name of the proposal:** Training to youth for playing Football.
- b) **Item no. of Schedule VII:** Schedule (vii)- Training to promote rural sports, nationally recognised sports
- c) **Objectives:**
- (i) To provide better coaching facilities.
  - (ii) To provide Sports Equipment and kits.
  - (iii) To honour the outstanding sports persons.
- d) **Location or area in which project is to be implemented:** Salboni Block.
- e) **Collaborating agency:** Direct/ Through Registered Institution
- f) **Starting Period:** April, 2022.
- g) **Expected completion period:** March, 2023.
- h) **Budget outlay and its break-up:** 20 Lakh.
- i) **Expected social returns at the end of the project and deliverables:**

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I) **Social Return:** Around 60-100 children will be benefitted

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- II) Deliverable:** Youth of Salboni Block will be provided with training for playing football to improve their skills.

**Budget Head- 15**

**(a) Name of the proposal:** Installation of new prominent display boards with project details in various buildings/ equipments/ Assets created under CSR by BRBNMPL in previous Financial Years as suggested by Impact assessment Agency.

**(b) Item no. of Schedule VII:** Schedule (x) Rural Development Projects

**(c) Objectives:** As suggested by Impact Assessment Agency, it is planned to install new prominent display boards with Minimum Uniform Information like CSR Amount Spent, Year, Name of the Project, Brief Project Description, Date of Commencement, Date of Completion etc.

**(d) Location or area in which project is to be implemented:** Salboni Block.

**(e) Collaborating agency:** Direct

**(f) Starting Period:** July, 2022.

**(g) Expected completion period:** February, 2023.

**(h) Budget outlay and its break-up:** 2.50 Lakh.

**(i) Expected social returns at the end of the project and deliverables:**

**Deliverables:** All the previous years' projects under CSR including donated Medical Equipment will be provided with prominent display boards etc. with detailed project details.

**Expected social returns:**

Brand Building and Image perception in Public