

Bharatiya Reserve Bank Note Mudran Private Limited, Mysuru												
Fresh Proposals on CSR for FY 2022-23												
Sl. No.	Particulars of CSR Activities	Sub-section in which activity is covered (Item No. of Schedule VII)	Location/Area in which activity being taken up / Target Audience	Periodicity (Short Term/Medium Term / Long Term)	Starting Time of Activity	Expected Time of Completion of Activity	Budget Outlay In Lakhs (Approx) F.Y. 2022-23	Details of Implementing / Collaborating Agency	Objective / Deliverables Under CSR	Expected Social Returns from the Activity (After Completion)	Remarks, if any	
1	Providing Medical Equipments related to Ophthalmology and orthopaedic departments to District Hospital, Mysore as requested by District surgeon, Mysore	Schedule VII - (i) Hygiene & Health care, sanitation and Drinking Water	Mysore	Medium	Apr-22	Mar-23	98.00	District Hospital Mysore through tendering / GeM / KTPP Act	As detailed in the Annexure	As detailed in the Annexure		
2	Sponsoring Teachers Training & Supply of Science Kits to Indian Institute of Science, Bangalore/Challakere, Chitradurga	Schedule VII - (ii) Promotion of Education and Vocational Skills	In & Around Mysore taluk & other areas	Medium	Apr-22	Mar-23	106.05	Indian Institute of Sciences and DDPI, Mysuru	As detailed in the Annexure	As detailed in the Annexure	Advance amount up to 50% may required to be released to enable for the execution of project.	
3	Construction of Auditorium to Jawahar Navoday Vidyalaya, Mysuru		In Mysore	Long	Apr-22	Mar-23	70.00	Jawahar Navodaya Vidyalaya /KRIDL, Mysore	As detailed in the Annexure	As detailed in the Annexure	Advance amount up to 50% may required to be released to enable for the execution of project.	
4	Construction of Atal Tinkering lab and other Misc works at Government High School, Beerihundi		In Mysore	Medium	Apr-22	Mar-23	20.00	DDPI, Mysore / BRBNMPL, Mysore	As detailed in the Annexure	As detailed in the Annexure	Advance amount up to 50% may required to be released to enable for the execution of project.	
5	Sponsoring/Providing for skill development for 100 underprivileged students with 70 % placement and help others to start their own under start up india at CIPET Center		In and around Mysore	Medium	Apr-22	Mar-23	47.90	Central Institute of Plastics Engineering & Technology (CIPET), Mysuru	As detailed in the Annexure	As detailed in the Annexure	Advance amount up to 50% may required to be released to enable for the execution of project.	
6	Setting up of Self Sustaining Community Kitchen by empoweing women and providing livelihoods to women, supporting local farmers		In Karnataka	Medium	Apr-22	Mar-23	25.00	Sammunati/Poornavali Foundation	As detailed in the Annexure	As detailed in the Annexure	Advance amount up to 50% may required to be released to enable for the execution of project under DCB.	
7	Empowerment of Adolescent Girls and Women through Menstrual Health and Hygiene Awareness Workshops in and around Mysuru	Promoting women	In and around Mysore	Short	Apr-22	Mar-23	59.40	International Association for Human Values (IAHV)	As detailed in the Annexure	As detailed in the Annexure	Advance amount up to 50% may required to be released to enable for the execution of project.	

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8	Construction of Animal enclosure (Ring tailed Lemur) at Mysuru Zoo	Schedule VII - (iv) ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources	In Mysore	Long	Apr-22	Mar-23	75.00	Executive Director, Mysuru Zoo through Tendering	As detailed in the Annexure	As detailed in the Annexure	
9	Development and Maintenance of Bommanahalli Lake, Hebbal Ring Road, Mysuru.	Schedule VII - (iv) ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources	In Mysore	Long	Apr-22	Mar-23	50.00	Mysore City Corporation	As detailed in the Annexure	As detailed in the Annexure	
			TOTAL				551.35				

BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU

(Write-up for New Projects for FY 2022-23)

Budget Head - 1

Name of the Proposal:

Providing Medical Equipment to District Hospital and epidemic diseases hospital Mysore for the benefit of poor public in and around Mysuru

Item No of Schedule VII – sub section:

Schedule VII - (i) Hygiene & Health care

Objectives

- Providing Medical Equipment's related to Ophthalmic Operation theatre and orthopedic operation theatre and OPD to District Hospital and epidemic diseases hospital, Mysore
- To **provide** and assist to improve **medical** care
- Build a Public-focused integrated primary health care system;
- Improve access to health care and reduce inequity;
- Increase the focus on health promotion and prevention, screening and early intervention; and.
- Improve quality, safety and performance of the public healthcare delivery system.
- Effective diagnosis and care of the affected sections of the population.

Location or area in which project is to be implemented

District Hospital and Epidemic Diseases Hospital, Mysore

Collaborating Agency

District Hospital and epidemic diseases hospital, Mysore

Start Period

April 2022

Expected Completion Period

March 2023

Budgetary Outlay and Break Up

Ophthalmic operation theatre related equipment & Orthopaedic operation theatre Equipment
– Rs 98 Lakhs

The list of items is indicative. The items will be finalised at the tendering stage.

Ophthalmic OT related Equipment. – Approx. Cost – Rs 38 Lakh

1. Operating Microscope
2. A-scan with pachymeter

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3. B-Scan
4. Autofractometer with Keratometer
5. Tonopen
6. Operating Table and OT chair
7. Cataract Operating Instruments
8. 4 Mirror gonioscope
9. TRIAL set
10. Enucleation and evisceration set

Orthopaedic OPD and OT Equipment - Approx. Cost – Rs 60 Lakh

OT Equipments:

1. C-Arm Compatible Ortho table with accessories
2. C-arm
3. LEAD Aprons
4. Canterbury Bipolar Machine
5. Pneumatic Tourniquet
6. S.S. Instrument Rack
7. Dressing Trolley
8. Patient Shifting Trolley
9. Patient Shifting Rollers
10. Lead Apron Hanging Stack
11. Flash Autoclave
12. Electric Drill for OT
13. Battery Operated Drill

General Instruments

1. Bone Handling Forceps self Locking – Lanes
2. Bone Handling Forceps self Locking – Burns (Small)
3. Bone Handling Forceps self Locking – Burns (Large)
4. Bone Handling Forceps self Locking – Fergusons (Small)
5. Bone Handling Forceps self Locking – Fergusons (Large)
6. Reduction Forceps Selflocking (Small, Medium, Large)
7. Patella Holding Clamp (Small, Large)
8. Patella Holding Forceps (Small, Large)
9. Periarticular Reduction Forceps

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10. Periosteum Elevator with stud Handle (Small, Medium, Large)
11. Osteotome (Straight, Curved) (Small, Medium, Large)
12. Nibbler (Straight, Curved)
13. Gauge (Small, Medium, Large)
14. Bone Lever (Small, Medium, Large)
15. Mallet (Medium, Large)
16. Bone Cutter
17. Double action self retaining retractor (Small, Medium)
18. Right angled retractor (Small, Medium, Large)
19. Chisel (Small, Medium, Large)
20. Plate Holding Forceps (Small, Medium)
21. Hexagonal Screwdriver – Torque limiting
22. Drill load guide
23. Depth Gauge
24. Universal drill sleeve
25. Plate Holding Forceps (Small, Medium)
26. Wirecutter and bender 3 in 1
27. Wirecutter and bender Heavy (ss)
28. Wire Passer
29. Wire bending plier
30. T-Handle
31. Holmann's Narrow Tip bone Lever (Small, Medium, Large)
32. Artery forceps straight 4", 6", 8"
33. Artery forceps curved 4", 6", 8"
34. Alloys forceps 4", 6", 8"
35. Kochers forceps 6", 8"
36. Needle Holder
37. Bone Cutter

Spinal Instruments

1. Laminectomy Rongeurs (Kerrisons) – Upcutting – set
 2. Laminectomy Rongeurs (Kerrisons) – Downcutting – set
 3. Curved 90Deg Bone Cutter
 4. Dissectomy punch (Straight, Curved)
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5. Self Retaining Retractor (Small, Medium, Large)
6. Double Action
7. Nerve Root Retractor
8. Durall Retractor
9. Finger Saw
10. Stapler

OPD

1. Table
2. Chair
3. Examination Table
4. Foot Step

Expected Social Returns at the end of the project and Deliverables

BRBNMPL, Mysore proposes to donate/ sponsor medical equipment to the hospitals whose focus area is providing quality and affordable health care and are engaged in providing medical services especially to the poor and vulnerable sections of the society thereby contributing to the quality of life and human development in and around Mysore. Some of the social returns/ benefits are as follows

- Benefit of Promotive and preventive Health care to the General public in and around Mysore especially for the underprivileged section of the society.
- Quality & affordable Healthcare to the General public.
- Enhancing the overall services provided to patients
- Benefit of Promotive and preventive Health care towards controlling Covid-19 pandemic to the General public in and around Mysuru especially for the underprivileged section of the society.
- Early and faster diagnosis of those affected.
- Quality Treatment irrespective of financial affordability
- To provide access to quality and affordable Health care to the underprivileged sections of the society.
- Contribute to the improvement in Human Development
- Contribute to the Sustainable development goals
- Improved image of BRBNMPL as a responsible corporate.

BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU

(Write-up for New Projects for FY 2022-23)

Budget Head - 2

Name of the Proposal:

Sponsoring Teachers Training Supply of Science Kits in collaboration with Indian Institute of Science, Bangalore/Challakere, Chitradurga

Item No of Schedule VII – sub section:

Schedule VII - (ii) Promotion of Education and Vocational Skills

Objectives

To train teachers of Government/Govt aided schools so as to enable deeper and practical understanding of Sciences in turn enabling them to teach, train and motivating students to pursue higher studies in science and disciplines. To develop new science kits in accordance with the curriculum. To provide science kits to Govt. Schools to enable teachers to demonstrate the science concepts.

- Train 240 High School / PU Teachers in the subjects of Physics, Chemistry, Mathematics, Biology.
- To promote the development of science education.
- Academic support and infrastructure development towards quality education
- Imparting an adequate knowledge of the subject to the teachers
- Enabling the teacher to acquire understanding of child psychology
- Developing proper attitudes and self-confidence towards teaching
- Promote conceptual understanding by providing science kits

Location or area in which project is to be implemented

Mysore Taluk and surrounding villages

Collaborating Agency

Indian Institute of Science, Bangalore/Challakere, Chitradurga

Start Period

April 2022

Expected Completion Period

March 2023

Budgetary Outlay and Break Up

Teachers training – 240 No – 36 Lakhs

Development of Science Kits (PCMB) – 25 Lakhs

Supply of science kits to schools (20 High Schools Kits @ Rs 2 Lakh Each) – 40 Lakhs

Administrative Expenses – 5.05 Lakhs

Rs. 106.05 Lakh

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(Write-up for New Projects for FY 2022-23)

Expected Social Returns at the end of the project and Deliverables

- Annually 240 teachers in High School & PU College will be trained and each teacher teaches 100 students and thus approximately 24000 students per year in and around Mysore will be benefited from this program thereby having immensely beneficial multiplier effect.
- Benefiting competency level of Government/Aided school students thus enhancing the educational outcomes.
- Improvement in the learning outcomes of the students.
- Motivating/ inspiring the students to pursue higher education in the field of sciences.
- Development of scientific temper and spirit of inquiry in the students in line with the Fundamental duties laid down in the constitution.
- Sound knowledge acquired during High School and Pre university colleges will give the students quality education when they enter colleges, universities, and helps in building a strong nation.
- Improved image of BRBNMPL as a responsible corporate

Budget Head – 03 & 04

Name of the Proposal:

Sponsoring for Strengthening Government schools - Navodaya Vidyalaya, Mysore and Govt High School, Beerihundi through provision of basic infrastructure.

Item No of Schedule VII – sub section:

Schedule VII - (ii) Promotion of Education and Vocational Skills

Objectives

- Construction of Multi-Purpose Hall at Jawahar Navodaya Vidyalaya, Mysore
- Construction of Structure to house Atal Tinkering Lab at Govt. High School Beerihundi
- Academic support and infrastructure development towards quality education
- Imparting an adequate knowledge of the subject
- Developing proper attitudes and self-confidence among students
- Cater to the Science education needs
- To Promote the development of Science education
- Helps students in their overall development and well-being and makes them a responsible and independent individual
- Cater to the Science education needs by the provision of tinkering lab

BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU

(Write-up for New Projects for FY 2022-23)

Location or area in which project is to be implemented

Jawahar Navodaya Vidyalaya Mysore
Govt. High School, Beerihundi, Mysore

Collaborating Agency

Jawahar Navodaya Vidyalaya, Mysore
DDPI, Mysore / Govt. High School, Beerihundi, Mysore

Start Period

April 2022

Expected Completion Period

March 2023

Budgetary Outlay and Break Up

Jawahar Navodaya Vidyalaya, Mysore – Construction of Auditorium and related Civil works -
Rs 70 Lakhs

DDPI, Mysore / Govt. High School, Beerihundi, Mysore – Construction of Atal Tinkering Lab -
Rs 20 Lakhs

Total – Rs 90 Lakh

Expected Social Returns at the end of the project and Deliverables

- Students will get best educational and inspirational experiences.
- Motivating/ inspiring the students to pursue higher education in the field of sciences.
- Motivating/ inspiring the students in the organization of academic, cultural, creative and recreational facilities.
- Development of scientific temper and spirit of inquiry in the students in line with the Fundamental duties laid down in the constitution.
- Infrastructure development towards quality education benefitting 500+ students of Jawahar Navodaya Vidyalaya , Mysore
- Science lab will inculcate and develop rational thinking and nurtures the students to become responsible citizens
- Benefiting learning level of Government school students thus enhancing the educational outcomes
- Improved image of BRBNMPL as a responsible corporate

BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU

(Write-up for New Projects for FY 2022-23)

Budget Head - 05

Name of the Proposal:

Sponsoring/Providing for skill development for the benefit of Underprivileged /unemployed students in and around Mysore

Item No of Schedule VII – sub section:

Schedule VII - (ii) Promotion of Education and Vocational Skills

Objectives

- To provide skill development training to 90 underprivileged/ unemployed youth in partnership with CIPET
- Unemployed youth will be given training as a Machine Operator and provided with opportunity to be employed in Plastic processing and allied industry.
- Enhance skill and competency level of the participants for getting suitable employment/ to become successful entrepreneur
- Equipping the skill sets in young people who are the major driving force for economic development and technology innovation
- To impart skill oriented short duration training to the underprivileged/unemployed youth for developing technical and professional skills
- Enhance the employability of underprivileged/unemployed youth through skill development in selected areas

Location or area in which project is to be implemented

Mysore and rural areas around Mysore

Collaborating Agency

CIPET, Mysore

Start Period

April 2022

Expected Completion Period

March 2023

Budgetary Outlay and Break Up

Skill Training at CIPET, Mysore for 100 students - **Rs. 47.90 Lakh.**

Training will be provided in two batches @ 50 students per batch.

Total – Rs 47.90 Lakh

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Expected Social Returns at the end of the project and Deliverables

- Enhance the skill and competency level of the participants for getting suitable employment/to become a successful entrepreneur.
- Training/ Skill development of 100 youth belonging to underprivileged/ unemployed sections of the society.
- Employment offers to around 70% of the training batch, who were hitherto unemployed and few students self-employed.
- Community based development approach
- Contributing towards community based developments in the region but also can propagate the organization products and services to the public in a larger perspective
- Integrates business into community and promotes industry-institute interface
- Contribute to the nation Building
- Improved image of BRBNMPL as a responsible corporate

Budget Head – 6

Name of the Proposal:

Setting up of Self Sustaining Community Kitchen by empowering women and providing livelihoods to women, supporting local farmers

Item No of Schedule VII – sub section:

Schedule VII - (iii) Empowering women

Objectives

- Setting up of a self-sustaining community kitchen, which will be operated by a woman entrepreneur and all the operational staff shall be women, to the extent feasible.
- Community kitchen with a capacity to supply around 1000 meals per day, which will be self-sustainable after an initial capital support.
- Income support to local farmers by procuring supplies from the farmers directly
- Income support / livelihood to the women staff who run the kitchen
- Provision of High quality and nutritional meals to the lower income working groups by delivering the meals to their workplace at reasonable cost.

Location or area in which project is to be implemented

Karnataka

BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU

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Collaborating Agency

Sammunati/Poornavali Foundation

Start Period

April 2022

Expected Completion Period

March 2023

Budgetary Outlay and Break Up

Capital expenditure to set up New kitchen – Commercial Kitchen Equipment - Rs 25 Lakhs
Total – Rs 25 Lakh

Expected Social Returns at the end of the project and Deliverables

- Improvement in the income of the vulnerable sections of population particularly women.
- Improvement in the living standards women.
- Income support for the local farmers.
- Provision of quality and nutritional meals to the lower income segment of the working population.
- Self-sustaining Kitchen is established, the income generated through it sustains the livelihood of the women associated in running the kitchen and the farmers supplying the produce to the kitchen.
- Contributing to the inclusive growth
- Contributing to sustainable development goals
- Improved image of BRBNMPL as a responsible corporate

Budget Head – 7

Name of the Proposal:

Empowerment of Adolescent Girls and Women through Menstrual Health and Hygiene awareness Workshops in and around Mysuru.

Item No of Schedule VII – sub section:

Schedule VII - (iii) Empowering women

Objectives

- To empower adolescent girls and women through menstrual health and hygiene education in and around Mysuru, Karnataka.

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- Around 6000 girls and women are expected to be sensitized on menstrual health and hygiene in and around Mysore.
- At least 10 members from the local community trained as Master Trainers.
- Increase in knowledge on menstruation health and hygiene.
- Increase in self-esteem of beneficiaries during menstruation
- Change in thinking and decrease in taboos of beneficiaries around menstruation

Location or area in which project is to be implemented

Mysore, Karnataka

Collaborating Agency

International Association for Human Values (IAHV)

Start Period

April 2022

Expected Completion Period

March 2023

Budgetary Outlay and Break Up

Cost towards conducting MHHA workshops for 6000 girls and women @ Rs 900 per participant – Rs 54,00,000/-

Admin Cost – Rs 5,40,000/-

Total – Rs 59.40 Lakh

Expected Social Returns at the end of the project and Deliverables

- Increase in knowledge on menstruation health and hygiene.
- Increase in self-esteem of beneficiaries during menstruation.
- Change in thinking and decrease in taboos of beneficiaries around menstruation.
- Decrease in absenteeism of girls from school.
- Improvement in activities of daily living done during menstruation days
- Improved image of BRBNMPL as a responsible corporate.

BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU

(Write-up for New Projects for FY 2022-23)

Budget Head - 8

Name of the Proposal:

Providing for construction and maintenance of animal enclosures at Mysore Zoo, Mysuru District

Item No of Schedule VII – sub section:

Schedule VII - (iv) ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources

Objectives

- To sponsor the construction of animal enclosure (Ring Tailed Lemur) at Mysore zoo
- To contribute to the ex-situ conservation of animals
- To increase environmental awareness
- To contribute directly to the well-being of animals
- To indirectly promote tourism

Location or area in which project is to be implemented

Shri Chamarajendra Zoological Gardens, Mysore

Collaborating Agency

Shri Chamarajendra Zoological Gardens, Mysore

Start Period

July 2021

Expected Completion Period

March 2022

Budgetary Outlay and Break Up

Shri Chamarajendra Zoological Gardens, Mysore – Construction and related Civil works for Ring Tailed Lemur enclosure - **Rs 75 Lakh**

Total – Rs 75 Lakh

Expected Social Returns at the end of the project and Deliverables

Sri Chamarajendra Zoological Gardens, popularly known as Mysore zoo is one of the oldest and most popular zoos in India and is home to wide range of species. The zoo while mainly depending on entry fees for its financing, also introduced an adoption scheme to supplement its finances and achieve self-reliance and sustainability. The adoption scheme is an opportunity to contribute to the welfare of the animals directly, also the adoption program is a novel way to show the support and care for wild animals and also contribute towards feeding of the animals for one full year.

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- Contribute directly to animal welfare
- Improved conservation education
- To indirectly financially enable the Zoo to take up ecologically meaningful activities like conservation breeding
- Provides access to research, documentation and study
- Recreation and education for general visitors, tourist & locals
- Rescue and rehabilitation of the wild animals and birds
- Improved environmental awareness
- Improved image of BRBNMPL as a responsible corporate

Budget Head - 9

Name of the Proposal:

Development and Maintenance of Bommanahalli Lake, Hebbal Ring Road, Mysuru.

Item No of Schedule VII – sub section:

Schedule VII - (iv) ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources

Objectives

- To develop and rejuvenate Bommanahalli Lake, Mysuru.
- To contribute to the conservation of natural resources.
- To increase environmental awareness
- To create avenues for general public to appreciate nature and conservation.

Location or area in which project is to be implemented

Bommanahalli Lake, Hebbal Ring Road, Mysore

Collaborating Agency

Mysore City Corporation

Start Period

April 2022

Expected Completion Period

March 2023

Budgetary Outlay and Break Up

Civil works like walking path, paver block, desilting of lake, etc. - **Rs 50 Lakh**

Total – Rs 50 Lakh

Expected Social Returns at the end of the project and Deliverables

- Conservation and rejuvenation of natural lake.

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- Improved conservation education.
- Improved ecosystem services and indirect benefits to the locals.
- Positive effect on the groundwater table.
- Recreation and education for general visitors, tourist & locals.
- Improved environmental awareness.
- Improved image of BRBNMPL as a responsible corporate.