

Bharatiya Reserve Bank Note Mudran Private Limited, Salboni
Annual Action Plan under CSR for FY 2023-24

S. No.	Particulars of CSR Activities	Sub-activities which are covered (Team No. Schedule VI)	Locations/Area in which activity being taken up / Target Audience	Periodicity (Short Term Medium Term Long Term)	Starting / Ending Time of Activity	Expected Time of Completion of Activity	Budget Outlay Lakhs (Approx) (FY 2023-24)	Benefit to Caste/Lakhs (Approx) (FY 2023-24)	Details of Implementing / Collaborating Agency	Deliverables Under CSR	Expected Social Returns from the Activity	Relevance of SDGs
1	Training and Empowerment of vulnerable Tribal Adolescent girls especially those belonging to the Particularly Vulnerable Tribal Groups (PVTG) to improve maternal and child survival in tribal areas in 79 tribal predominant villages of 8 gram panchayats	(0)- Promoting healthcare including preventive health care	Thumali Bamper Block, Kishindil District, Odisha	Long	Dec-21	Nov-24	37.4	26.5	W/S Swasthya Sramik Society	1. Community based training & empowerment of 1000 PVTG adolescent girls who are out of school, through a contract specific, need-based, district-level, non-profit, non-governmental organization (NGO) based in tribal areas. 2. Adolescent girls friendly health clinics on a regular basis attached to the two Swasthya Sramik health centers. 3. Community mobilization through Swasthya Srams in each village.	Adolescent girls of 79 villages belonging to the most disadvantaged group of tribal communities will be empowered to assert their social and reproductive rights with increased decision making power in tribal areas. Improved survival rates, improved literacy skills of tribal women and children.	Goal no. (3) Good Health & Well being
2	(0) Running allopathic camps and homeopathic camps and ayurvedic camps in nearby villages of Salboni. (0) Facilitating treatment of eye and heart related ailments of needy poor people.	(0)- Promoting healthcare including preventive health care	Salboni Block and other nearby Villages	Long	Apr-23	Mar-24	40	NA	Affordable Camps (Through Panch Hospital/NGO) Homeopathic Camps - Shree Shree Sanku Ashram (Mayer Buri) Ayurvedic Camps and other Treatment Facilities - Through Registered Trust/Society	Free medical care to village people for common illnesses, diseases and treatment facility for eye and heart related ailments.	Around 20-25 village people in and around of Salboni Block will be benefited by this activity on the health and hygiene ground.	Goal no. (3) Good Health & Well being
3	Charitable Dispensary Building for Banderghata Sarani Sivasatham Chakraborty	(0)- Promoting healthcare including preventive health care	Bargarni, W.B.	Medium	May-23	Mar-24	28.2	NA	Banderghata Sarani Sivasatham Chakraborty	Villages of 35-40 villages of nearby areas will get benefited with this project.	Around 35-40 village people in and around of Chakraborty will be benefited by this activity on the health and hygiene ground.	Goal no. (3) Good Health & Well being
4	Toilet blocks for Barju Primary School, Mohanpur Primary School, Anahpur Sankusikumar Girls HS School, Bishwasik Sivasram Sangha School, care and sanitation Rangamat Krammayee High School	(0)- promoting preventive health care and sanitation	Salboni Block	Medium	Apr-23	Mar-24	25	NA	Direct	More than 1800 students will be benefited every year	More than 1800 students will be benefited every year	Goal no. (3) Good Health & Well being
5	Sponsoring school fees including tutors remuneration, hostel education expenses and other students' expenses. Sponsoring vocational training & Skill Development Training through reputed NSQF/technical institution	(0)- Promoting education including skill development	Prasim Midnapore District	Long	Apr-23	Mar-24	40	NA	1. Ma. Sarada Kish. Vidyani Mohur, Paschim Midnapore District, Odisha. 2. Sarda Kish. Vidyani Mohur, Paschim Midnapore District, Odisha. 3. Bhasik Sankusikumar Sangha, Midnapore District, Odisha. Vocational Training/ Skill training - Through Registered body/ Reputed Training Institute.	1. Free better education opportunity to needy students. 2. Better skills among trainees which may help them find out new sources of income.	Approx. 200 students/ trainees will be benefited	Goal no. (4) Quality Education
6	Infrastructure Development in Mandali High School & Mandali High School of education Salboni Block.	(0)- promoting education	Salboni/ Midnapore Block	Long	Apr-23	Mar-24	40	NA	Direct	Mid-Day Meal Hall with kitchen & borewell for Mandali High School & first floor building of Mandali High School. Approx. 200 students will be benefited every year.	More than 700 students will be benefited every year	Goal no. (4) Quality Education



S. No.	Particulars of CSR Activities	Sub-section which activity covered No. (Item Schedule VIII)	Locations/Area in which activity is being taken up of Target Audience	Periodicity / Short Term / Medium Term / Long Term	Starting Time of Activity	Expected Time of Completion of Activity	Student in Every Year (Approx) (FY 2023-24)	Budget in Every Year (Approx) (FY 2023-24)	Details of Implementing / Collaborating Agency	Deliverables Under CSR	Expected Social Returns from the Activity	Relevance of SDGs
7	Mid-Day Meal Hall for Rangmati Karamoyee High School, Tota High School, Kailashangri Deshmukhi HS School, Kaulabandh Kulkarni HS School, Neyala Medhyerik Shiksha Kendra.	(i)- promoting education	Saltora Block	Medium	Apr-23	Mar-24	60	NA	Direct	Mid-Day Meal Halls for 5 schools. Approx. 2000 student will be benefited every year.	More than 2000 students will be benefited every year	Goal no. (4) Quality education
8	Bicycle Sheds for Rangmati Karamoyee High School, Bularpur High School, Medhyerik Shiksha Kendra, Medhupur Birupati High School.	(ii)- promoting education	Saltora Block	Medium	Apr-23	Mar-24	16	NA	Direct	Bicycle Sheds for four schools. Approx. 1200 student shall be benefited every year.	Approx. 1200 student shall be benefited every year.	Goal no. (4) Quality education
9	Infrastructure development of Bhura, Dejukonda, Sidchik, Pholla & Barubhi, SA St Serada Adikram Primary School with Toilet blocks.	(ii)- promoting education	Saltora Block	Medium	Apr-23	Mar-24	130	NA	Direct	Primary school Buildings for six schools. Approximate 600 student will be benefited every year.	More than 400-500 students will be benefited every year	Goal no. (4) Quality education
10	Work towards promotion and development of traditional art and handicraft.	(v) protection of art and culture, and promotion and development of traditional art and handicraft.	Saltora Block	Short	Apr-23	Mar-24	10	NA	Direct/ Through Registered Institution	Handicraft art, Terracotta craft & Dokra craft will be promoted.	The traditional art will be promoted which will also benefit the artists.	(17) partnerships to achieve the Goal
11	Promotion of Rural Sports in Saltora Block (Training of Rural sports, national level sports, national level sports)	(vi)- Training to promote rural sports, national level sports, national level sports	Saltora Block	Medium	Apr-23	Mar-24	22	NA	Direct/ Through Registered Institution	Students from nearby areas of Saltora block shall be trained for playing football	More than 100 students will be benefited every year	(17) partnerships to achieve the Goal
Total Amount of Budget for FY 2023-24 (In Lakhs)							448.6	28.5				



BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., SALBONI
(Write-up for CSR Projects for FY 2023-24)

Budget Head- 1

- a) Name of the proposal:** Training and Empowerment of Vulnerable Tribal Adolescent girls especially those belonging to the Particularly Vulnerable Tribal Groups (PVTG) to improve maternal and child survival in tribal areas in 79 tribal predominant villages of 8 gram panchayats.
- b) Item no. of Schedule VII:** Schedule VII-(i)- Promoting healthcare including preventive health care
- c) Objectives:** To provide financial support for "Training and Empowerment of vulnerable Tribal Adolescent girls especially those belonging to the Particularly Vulnerable Tribal Groups (PVTG) to improve maternal and child survival in tribal areas" with an objective to change the tribal society from the present passive, superstition-bound traditions and abject poverty stricken group into an awakened community.
- d) Location or area in which project is to be implemented:** Thuamul Rampur Block, Kalahandi District, Odisha
- e) Collaborating agency:** M/s Swasthya Swaraj Society, Kalahandi District, Odisha
- f) Starting Period:** December, 2021.
- g) Expected completion period:** November, 2024.
- h) Budget outlay and its break-up: 116.70 Lakh**
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|-------|------------|--------------|
| (i) | FY 2021-22 | : 12.30 Lakh |
| (ii) | FY 2022-23 | : 38.50 Lakh |
| (iii) | FY 2023-24 | : 37.40 Lakh |
| (iv) | FY 2024-25 | : 28.50 Lakh |
- i) Expected social returns at the end of the project and deliverables:**
- (i) Social Return:** Adolescent girls of 79 Villages belonging to the most disadvantaged group of tribal communities will be empowered to assert their sexual and reproductive rights with decreased maternal mortality and morbidity in tribal areas, increased new born survival, child nutrition and child survival rates, improved literacy rate of tribal women and children.
- (ii) Deliverables:**
1. Community based training & empowerment of 1000 PVTG adolescent girls who are out of School, through a context specific, need-based training curriculum in 78 Villages and 500 School-going tribal adolescent girls in 6 residential tribal girls' hostels in Government High Schools and junior college of Thuamul Rampur Block.
 2. Adolescent girls' friendly health clinics on a regular basis attached to the two Swasthya Swaraj health centres.
 3. Community mobilization through Swasthya Sathis in each Village.



Budget Head- 2

a) Name of the proposal:

(i) Running allopathic camps, homoeopathic camps and Ayurveda camps in nearby Villages of Salboni

(ii) Facilitating treatment of eye and heart related ailments of needy poor people.

b) Item no. of Schedule VII: Schedule VII-(i)- Promoting healthcare including preventive health care.

c) Objectives: To provide free treatment to the Patients for common illnesses/ diseases, medical camps are being run in different nearby Villages (At present, 09 homoeopathic Camps and 03 Allopathic Camps; and 02 Ayurveda Camps are proposed). These camps provide care to the patients by the health care provider. The patients are given free treatment along with free medicines to enable them to take care of their health. These camps run on a weekly/ biweekly basis as per the need. Also, free treatment will be provided to poor people for eye and heart related ailments with tie-ups with different medical institutions.

d) Location or area in which project is to be implemented: Salboni Block and other nearby Villages

e) Collaborating agency:

(i) Allopathic Camps- Direct (Through Plant Hospital/ Registered Trust / Society)

(ii) Homoeopathic Camps- Through Shri Shri Sarada Ashram (Mayer Bari)

(iii) Ayurvedic Camps, and other Treatment Facility- Direct/ Through Registered Trust/ Society

f) Starting Period: April, 2023.

g) Expected completion period: March, 2024.

h) Budget outlay and its break-up: 40 Lakh

(i) Allopathic Camps- 8 Lakh

(ii) Homoeopathic Camps- 14 Lakh

(iii) Ayurveda Camps- 10 Lakh

(iv) Eye and Heart Related Ailments- 8 Lakh

i) Expected social returns at the end of the project and deliverables:

(i) **Social Return:** Around 20-25 Village people in and around Salboni Block will be benefitted on health ground.

(ii) **Deliverable:** Free medical care to Village people for common illnesses/ diseases and treatment facility for eye and heart related ailments.



Budget Head- 3

- a) **Name of the proposal:** Charitable Dispensary Building for Ramakrishna Sarada Sevashram, Chakadoba.
- b) **Item no. of Schedule VII:** (I)- Promoting healthcare including preventive health care.
- c) **Objectives:** The inhabitants are very poor downtrodden and have been suffering for lack of education, employment, food and medical treatment. To provide primary preventive, curative & referral health services with diagnostic facilities for the people of nearby rural villages suffering from want of proper medical treatment. To provide proper healthcare and treatment to the patients for common illnesses/ disease and First Aid treatment facility a Charitable Dispensary Building is required to be setup in the Chakadoba. The patients will be given treatment along with medicines to enable them to take care of their health.
- d) **Location or area in which project is to be implemented:** Chakadoba, Jhargram.
- e) **Collaborating agency:** M/s Ramakrishna Sarada Sevashram, Chakadoba
- f) **Starting Period:** May, 2023
- g) **Expected completion period:** March, 2024
- h) **Budget outlay and its break-up:** 28.20 Lakh.
- i) **Expected social returns at the end of the project and deliverables:**

I. Social Return:

Around 35-40 village people in and around of Chakadoba, will be benefitted by this activity on the health and hygiene ground.

II. Deliverables:

Medical care of patients from nearby Village of hilly area people for common illnesses/ diseases and First aid treatment facility. Villagers of 35-40 villages of nearby areas will get benefitted with this project.



Budget Head- 4

- a) **Name of the proposal:** Toilet blocks for Barju Primary School, Mohanpur Primary School, Anandpur Santoshkumar Girls HS School, Biswasuk Sevasram Sangha School, Rangamati Kiranmoyee High School.
- b) **Item no. of Schedule VII: (i)-** Promoting preventive health care and sanitation
- c) **Objectives:** To bring light to the poor and backward communities and uplift morale of younger generations by providing necessary infrastructure in schools for meeting hygiene requirements. In a school, absence of basic sanitation facilities can result in an unhealthy environment containment by humane waste. Providing toilets will help the poor students with better Schooling, which may lay the foundation for their better future. When schools have Toilets, access to clean water and handwashing facilities, it not only prevents the transmission of communicable disease, it contributes to more children attending school and learning.
- d) **Location or area in which project is to be implemented:** Paschim Medinipur District.
- e) **Collaborating agency:** Direct
- f) **Starting Period:** April -23
- g) **Expected completion period:** March, 2024.
- h) **Budget outlay and its break-up:** 25 Lakh.
- i) **Expected social returns at the end of the project and deliverables:**
- (i) **Social Return:** More than 1800 students will be benefitted.
 - (ii) **Deliverable:** One Toilet Blocks to each school (04 Schools)



Budget head - 5

a) **Name of the proposal:** Sponsoring school fees including tutor's remuneration, hostel expenses and other education expenses for needy students. Sponsoring vocational trainings & Skill Development Training through reputed NGOs/technical Institution.

b) **Item no. of Schedule VII:** (ii)- Promoting education including employment enhancing vocational skills and livelihood enhancement projects.

c) **Objectives:** A vast area of Paschim Medinipur, District comes under Jangal Mahal where people are from very low socio-economic background. Even majority of the people in Salboni Block also do belong from very low socio-economic background. They are at a stage, where they do not have anything to do other than daily labourers work. Also, the youth may not be employable due to lack of skills. So, we are planning to provide different trainings to different age classes as per their needs and skill. People will be provided with trainings like soft skill training, tailoring training, mobile repair course etc. which will enhance their employability and may help them with a new source of income. Youth will also be provided with awareness/training programmes for defence services which will help them encourage and develop skills to join the defence forces.

In addition to this, students will be provided free education in Schools. For this, we will sponsor tutor's remuneration, hostel expenses of students and other educational expenses of students like tuitions, mid-day meal, uniform, shoes etc. which will encourage and help them to continue their study. This will help the poor students with better Schooling, which may lay the foundation for their better future.

d) **Location or area in which project is to be implemented:** Paschim Medinipur District.

e) **Collaborating agency:**

(i) **School fees including tutor's remuneration, Hostel expenses and other educational expenses-**

1. Maa Sarada Krishi Vigyan Mandir, Paschim Midnapore.
2. Kashmar Ramakrishna Sarada Sevashrama, Chakadoba
3. Biswasuk Sevashrama Sangha, Midnapore

(ii) **Sponsoring Vocational Training/ Skill Development Programme -**

1. Through registered body/ Training Institute

f) **Starting Period:** April, 2023.

g) **Expected completion period:** March, 2024.

h) **Budget outlay and its break-up:** 40 Lakh.

- I. School fees including tutors' remuneration, hostel expenses and educational expenses for needy students- 15 Lakh
- II. Vocational Training/ Skill Development Programme- 25 Lakh



- i) **Expected social returns at the end of the project and deliverables:**
- j) **Social Return:** Approx. 200 students/ trainees will be benefitted.
- k) **Deliverable:**
- Free better education opportunity to needy students.
 - Better skills among trainees which may help them find out new source of income.

Budget Head - 6

a) **Name of the proposal:** Infrastructure development in Mandalkupi Primary School & Mandalkupi High School of Salboni Block.

b) **Item no. of Schedule VII:** (ii)- Promoting education

c) **Objectives:** The development of society is only possible by giving the quality education to the children. Schools are the basis for development of a Child's life. Education will allow the children to change their own situation as well as the situation of their family and the society where they live.

We have already provided the infrastructure for school building in Mandalkupi High School for the betterment of education system. There is no dining space for students. They are compelled to eat their lunch in open area of school in an unhygienic environment.

So, in the continuation of infrastructural development, we are determined to facilitate Mandalkupi High school with Mid -Day meal hall with kitchen, borewell and First floor school building to Mandalkupi Primary School.

d) **Location or area in which project is to be implemented:** Salboni Block, Paschim Medinipur District

e) **Collaborating agency:** Direct

f) **Starting Period:** April, 2023

g) **Expected completion period:** March 2024.

h) **Budget outlay and its break-up:** 40.0 Lakh.

I. **Infrastructure development in Mandalkupi High School-** 20 Lakh

Mid- Day meal Hall with Kitchen and Borewell

II. **Infrastructure development in Mandalkupi Primary School-** 20 Lakh

3 Classrooms School building at 1st floor

i) **Expected social returns at the end of the project and deliverables:**

Social Return: More than 700 students will be benefitted.

Deliverable: Mid- Day meal Hall with Kitchen and Borewell and school building.



Budget Head- 7

- a) **Name of the proposal:** Mid-Day Meal Hall for Rangamati Kiranmoyee High School, Toria High School, Kalsibhanga Deshbandhu HS School, Khadibandh Kokilamani HS School, Metyala Madhyamik Shiksha Kendra.
- b) **Item no. of Schedule VII:** (ii)- Promoting education
- c) **Objectives:** Rural infrastructure has the potential to provide basic amenities to people that can improve their quality of life. This include development of infrastructure even in School facilities also, as Schools are the basis for development of a child's life. The Mid-Day Meal Scheme is one of the very good schemes running in Schools by providing cooked meals to the students up to Class VIII in Government and Government Aided Schools. So, the meals are being provided to the students but many of the Schools do not have proper place/ shed area, where students can have their meal. So, the students are bound to have their meal in open which is unhygienic as well as difficult during summer/ rainy season. So, the above mentioned Schools are being facilitated with the said infrastructure, where the students can have their mid-day meal.
- d) **Location or area in which project is to be implemented:** Salboni Block, Paschim Medinipur District.
- e) **Collaborating agency:** Direct
- f) **Starting Period:** April 2023.
- g) **Expected completion period:** March, 2024
- h) **Budget outlay and its break-up:** 60.00 Lakh
- i) **Expected social returns at the end of the project and deliverables:**
- (i) **Social Return:** More than 2000 students of 05 schools will be benefitted every year.
- (ii) **Deliverable:** 01 Mid-day meal hall (with big hall and hand washing facility) in 05 Schools.



Budget Head- 8

(a) Name of the proposal: Bicycle Sheds for Rangamati Kiranmoyee High School, Bulanpur High School, Metyala Madhyamik Shiksha Kendra, Madhupur Binapani High School.

(b) Item no. of Schedule VII: (ii)- Promoting Education

(c) Objectives: Bicycle is the active mode of transportation in India. In the nearby schools most of the students belongs to rural areas. A majority of students from the adjoining areas come to schools on bicycle. In this way bicycle shed in schools is very useful for students in the following aspects -

- (i) Help students establish healthy life habits
- (ii) Reduce school traffic congestion
- (iii) Encouragement of healthy transportation
- (iv) Increase students' academic achievement
- (v) Increase awareness of student safety

(d) Location or area in which project is to be implemented: Paschim Medinipur

(e) Collaborating agency: Direct

(f) Starting Period: April, 2023.

(g) Expected completion period: March, 2024.

(h) Budget outlay and its break-up: 16 Lakh.

(i) Expected social returns at the end of the project and deliverables:

- (I) Social Return:** More than 1200 students of 4 schools will be benefitted every year.
- (II) Deliverable:** 01 Bicycle Sheds to each school (04 schools of Paschim Medinipur district)



Budget Head- 9

(a) **Name of the proposal:** Infrastructure development of Bhursa, Delukunda, Sidadihi, Parulia & Bagridihi, Sri Sri Sarada Ashram Primary School with Toilet blocks.

(b) **Item no. of Schedule VII:** (ii)- Promoting Education

(c) **Objectives:** Education is the most important part of a person's life where they get an opportunity to learn and experience new things. This helps the person shaping the personality, building confidence and prepares the one for future.

In fact, the development of society is only possible by giving the quality education to the children. Schools are the basis for development of a Child's life. Education will allow the children to change their own situation as well as the situation of their family and the society where they live.

In the current scenario, urban education system has improved very much. However, in the rural areas, it still is very far behind. There are Schools operating in rural areas but quality of education, facilities, teaching methodology are far behind. So, it is important to improve the quality of education, which may be done by developing School infrastructure and introducing smart classes in Schools. In fact, having rooms and learning spaces in good conditions is decisive for students to achieve the expected academic results. Good School infrastructure makes it possible for children and youth that lives in remote areas to study, and in addition, tends to improve the attendance and interest of students and teachers in learning. We are determined to facilitate the schools with best quality of infrastructure as per their requirement.

d) **Location or area in which project is to be implemented:** Salboni Block

e) **Collaborating agency:** Direct/ Through Registered Institution

f) **Starting Period:** April, 2023.

g) **Expected completion period:** March, 2024.

h) **Budget outlay and its break-up:** 130 Lakh.

i) **Expected social returns at the end of the project and deliverables:**

(i) **Social Return:** Approximate 600 student will be benefitted every year.

(ii) **Deliverable:** A school Buildings of 3 Classrooms and a toilet block for each School (Total six schools)



Budget Head- 10

- a) Name of the proposal:** Work towards promotion and development of traditional art and handicraft
- b) Item no. of Schedule VII:** (v) protection of art and culture, promotion and development of traditional art and handicraft
- c) Objectives:** Handicraft promotes the heritage of an area through the use of indigenous materials and it preserves traditional knowledge and talents. Handicraft is the expression of our history and artisans must be encouraged to continue to show the beauty of their art. Terracotta craft, Pattachitra art, Dokra etc. lends a distinctive identity to the culture of Bengal. So, these traditional arts and handicrafts must be promoted so that there shall be no barrier which hinders the sustainability of art and handicraft by limiting artisan's livelihood. So, it is planned to promote the traditional arts and handicrafts by way of sponsoring institutes/ providing infrastructure meant for the purpose.
- d) Location or area in which project is to be implemented:** Salboni Block.
- e) Collaborating agency:** Direct/ Through Registered Institution
- f) Starting Period:** April, 2023.
- g) Expected completion period:** March, 2024.
- h) Budget outlay and its break-up:** 10 Lakh.
- i) Expected social returns at the end of the project and deliverables:**
- (iii) Social Return:** The traditional art will be promoted which will also benefit the artists.
- (iv) Deliverable:** Pattachitra art, Terracotta and Dokra craft will be promoted.



Budget Head- 11

a) **Name of the proposal:** Promotion of Rural Sports in Salboni Block (Training of Rural youths for playing Football)

b) **Item no. of Schedule VII:** (vii)- Training to promote rural sports, nationally recognised sports Schedule

c) **Objectives:**

- (i) To provide better coaching facilities.
- (ii) To provide Sports Equipment and kits.
- (iii) To honour the outstanding sports persons.

d) **Location or area in which project is to be implemented:** Salboni Block.

e) **Collaborating agency:** Direct/ Through Registered Institution

f) **Starting Period:** April, 2023.

g) **Expected completion period:** March, 2024.

h) **Budget outlay and its break-up:** 22 Lakh.

i) **Expected social returns at the end of the project and deliverables:**

- I) **Social Return:** Around 100-120 children will be benefitted.
- II) **Deliverable:** Youth of Salboni Block will be provided with training for playing football to improve their skills.

