

Bharatiya Reserve Bank Note Mudran Private Limited, Mysuru											
Annual Action Plan under CSR for FY 2023-24											
Sl. No.	Particulars of CSR Activities	Sub-section in which activity is covered (Item No. of Schedule VII)	Location/Area in which activity being taken up / Target Audience	Periodicity (Short Term/Medium Term / Long Term)	Starting Time of Activity	Expected Time of Completion of Activity	Budget Outlay In Lakhs (Approx) F.Y. 2023-24	Details Implementing Collaborating Agency	Objective Deliverables Under CSR	Expected Social Returns from the Activity (After Completion)	Relavancy of SDGs
1	Providing School building, toilets, furniture, computers, smart boards etc. to various schools around Mysuru.	(ii) Education	In & Around Mysore taluk & other areas	Long	Apr-23	Mar-24	112.65	Schools/GeM /KPWD/ KRIDL/BRBNMPL	As detailed in the Annexure	As detailed in the Annexure	Goal no. (4) Quality education
2	Providing Lab testing equipment, Smart class facility, work stations, computers, projectors to various Govt. technical institutes around Mysuru.	(xix) Training & Skill Development	In & Around Mysore taluk & other areas	Medium	Apr-23	Mar-24	44.71	IGovt. Technical Institutes /GeM/BRBNMPL	As detailed in the Annexure	As detailed in the Annexure	Goal no. (4) Quality education
3	Providing Ambulance, medical equipment, Garbage collecting truck to Hospitals/Institutes around Mysuru	(v) Health & family welfare	In & Around Mysore taluk & other areas	Medium	Apr-23	Mar-24	55.16	Rotary club/ Hospitals/BRBNMPL /GeM	As detailed in the Annexure	As detailed in the Annexure	Goal no. (3) Good health & Well being
4	Construction of cowshed at Chamundi Hill temple, mysuru and providing Ambulance and rescue pick up truck to people for animals, Mysuru.	(ix) Animal Care	In & Around Mysore taluk & other areas	Medium	Apr-23	Mar-24	65.00	KPWD/BRBNMPL/PFA	As detailed in the Annexure	As detailed in the Annexure	Goal no. (15) Life on land
5	Book publishing on Culture and heritage of Karnataka	(xi) At & culture	All over the country	short	Apr-23	Mar-24	5.00	Madras Craft Foundation Trust ,Dakshina Chitra Museum, Chennai	As detailed in the Annexure	As detailed in the Annexure	Goal no. (17) partnerships to achieve the Goal
6	Providing medical and supportive equipment for visually challenged, spinal chord injured people of different trusts around Mysuru	(v) Health & family welfare	In Karnataka	Medium	Apr-23	Mar-24	12.00	Divyajyothi charitable trust/Seva Bharati/BRBNMPL	As detailed in the Annexure	As detailed in the Annexure	Goal no. (3) Good health & Well being
7	Providing basic living facilities to Oldage home and orphanage - Pejavar Oldage Home and jeevodaya orphanage, Mysuru	(xvii) Oldage homes	In and around Mysore	Short	Apr-23	Mar-24	8.60	KPWD/BRBNMPL/GeM	As detailed in the Annexure	As detailed in the Annexure	Goal no. (3) Good health & Well being
8	Providing Solar community Kitchen equipment to Shanthigiri Ashram to provide nutritious food to rural backward areas of Mysuru.	(xii) environment friendly technology	In & Around Mysore & other areas	Long	Apr-23	Mar-24	20.00	Shanthigiri Ashram/BRBNMPL/ GeM	As detailed in the Annexure	As detailed in the Annexure	Goal no. (7) Affordable and clean energy & Zero hunger
GRAND TOTAL							323.12				



## BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU

### (Write-up for New Projects for FY 2023-24)

#### Budget Head – 1

**Name of the Proposal:**

Providing School building, toilets, furniture, computers, smart boards etc. to various schools around Mysuru.

**Sub section:** (ii) Education**Sustainable goal:** (4) Quality education**Objectives**

To promote the development of education in rural areas

To develop Infrastructure and basic needs for quality education

To support in development of academics of students in rural areas.

To make the disabled children self-sustainable

To provide good educational facility to rural areas

**Location or area in which project is to be implemented**

Schools in Mysuru and rural areas around Mysuru

**Collaborating Agency**

KPWD/ KRIDL/BRBNMPL

**Start Period**

April 2023

**Expected Completion Period**

March 2024

**Budgetary Outlay and Break Up**

- Class room, Toilet, stage at Subbanna sarvajanika High School, Talakadu
- Construction of 1 Block/ three rooms for special children by Rotary Midwtown Manasakuteera, Mysuru
- Class rooms for Science lab – 2 rooms on first floor at Govt High School, Keergalli
- Construction of Kitchen and Stage at Govt. Adarsha Vidyalaya,Deburu
- Cement Benches, projector, Napkin burning machine, computers-10, Water purifier to Kitturu rani chennamma girls residential school,Dharmapura village, Hunsur
- Desk & Bench -20 Nos, Nalikali tables, chairs, furniture, computer to HHMOI School, Jalpuri
- School Desks , chairs, water filter, almirah to Anganvadi school, M.G.Koppal, Mysuru
- Smart Boards -2 Nos to Lalitha High School, Mysuru
- Study Desk Desk, computer table, chairs to Sri Madhava Vidyalaya,Keregodu, Mandya Dt.

**Total – Rs 112.65 Lakh**



## BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU

### (Write-up for New Projects for FY 2023-24)

#### Expected Social Returns at the end of the project and Deliverables

- Promote the development of education in rural areas
- Infrastructure development towards basic needs and quality education
- Support in development of academics of students in rural areas.
- Support the underprivileged children and poor students of villages
- Uplift of rural schools and education amenities
- Rehabilitation of the specially abled children
- make the children self-sustainable
- Care and support them to take care of their daily routine
- Reduce burden on family members.
- Provide self-sustainable growth and confidence in the children
- Providing medical assistance and life support
- provide good education facility and other basic needs
- Infrastructure development towards basic needs and quality education
- Promote the development & education of girl child in rural areas
- Uplift of rural schools and education amenities
- Improved image of BRBNMPL as a responsible corporate

#### **Budget Head - 02**

#### **Name of the Proposal:**

Providing Lab testing equipment, Smart class facility, workstations, computers, projectors to various Govt. Technical institutes around Mysuru

**Sub section:** (xix) Training & skill development

**Sustainable goal:** (4) Quality education

- To provide skill development training to economically backward and students of rural areas.
- To Train students from various Ploy technics and Industries
- To Equip the skill sets in young people who are the major driving force for economic development and technology innovation

#### **Location or area in which project is to be implemented**

Govt. Technical Institutes around Mysuru

**Collaborating Agency:** Direct by BRBNMPL



## BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU

### (Write-up for New Projects for FY 2023-24)

#### Start Period

April 2023

#### Expected Completion Period

March 2024

#### Budgetary Outlay and Break Up

##### a. For CPC Govt Polytechnic, Mysuru

PLC Triner Kit - 3.5 lakhs; Profile projector – 1.5 Lakhs; Laser Beam Machine – 1.5 Lakhs  
3D Printing machine -1.5 Lakhs; Smart class board, Laptop, Projector – 5 Nos – 10.0 Lakhs

##### b. Upgradation of CAD/ CAM, CIPET MYSURU

Work stations, UPS, Server etc.

##### c. Upgradation Govt. Industrial Training Institute, N. R. Mohalla, Mysuru

Computer system -10 Nos. - Rs. 6.0 Lakhs; UPS -1 - Rs.0.96 Lakhs; Multimedia Projector – 1  
– 0.75 Lakhs; Server -1 – Rs.4.0 Lakhs

**Total – Rs 44.71 Lakh**

#### Expected Social Returns at the end of the project and Deliverables

- Providing skill development training to economically backward and students of rural areas.
- Training to students from various Polytechnics, Engineering colleges and Industries
- Unemployed youth will be given training with opportunity to be employed various industries.
- Enhance skill and competency level of the participants for getting suitable employment/ to become successful entrepreneur
- Equipping the skill sets in young people who are the major driving force for economic development and technology innovation
- Upgrade the Institute with the prevailing latest information Technology
- Setup IT lab to achieve the goals of current industrial needs.
- Employment offers to the trained batches, who were hitherto unemployed.
- Integrates business into community and promotes industry-institute interface
- Contribute to the nation Building
- Improved image of BRBNMPL as a responsible corporate





# BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU

## (Write-up for New Projects for FY 2023-24)

### Budget Head – 03

#### **Name of the Proposal:**

Providing Ambulance, medical equipment, Garbage collecting truck to Hospitals/Institutes around Mysuru

**Sub section:** (v) Health & family welfare

**Sustainable goal:** (3) Good health & Well being

#### **Objectives**

To deliver the health care facility door to door

To provide medical service at free of cost with all trained staff

To provide medical education, diagnosis, treatment.

To maintain hygiene and sanitation in public places

#### **Location or area in which project is to be implemented**

Hospitals/Institutes around Mysuru

#### **Collaborating Agency**

BRBNMPL

#### **Start Period**

April 2023

#### **Expected Completion Period**

March 2024

#### **Budgetary Outlay and Break Up**

- Mobile clinic vehicle to Rotary Club of Mysuru, West
- Medical equipment to NICU for child and mother care to S.M.T Mother and child Hospital, Mysuru
- Medical equipment to District Hospital & Epidemic disease hospital, Mysuru
- Garbage collecting truck to Sri Ranganathaswamy temple, Srirangapattana

**Total – Rs 55.16 Lakhs**

#### **Expected Social Returns at the end of the project and Deliverables**

- Improve quality of living of aged and elderly population
- Control of comorbidities and reduce incidences of acute health problems and mental health issues among elderly.
- Enhanced sensitivity and respect for elderly and their issues in the community
- Improved emergency medical assistance to the needy people.
- support the Govt owned medical institutions
- providing basic health testing facility at Govt hospitals



## BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU

### (Write-up for New Projects for FY 2023-24)

- Supporting economically weaker sections
- Self-sufficiency in testing and treatment of new born babies
- safeguard the health of pregnant women
- medical assistance to the needy at affordable price
- Preserve the cleanliness and holiness of temple
- maintain hygiene and sanitation around temple premises
- Public health care
- Improved image of BRBNMPL as a responsible corporate.

#### **Budget Head - 04**

##### **Name of the Proposal:**

Construction of cowshed at Chamundi Hill temple, Mysuru and providing Ambulance and rescue pick-up truck to people for animals, Mysuru

**Sub section:** (ix) Animal Care

**Sustainable goal:** (15) Life on land

##### **Objectives**

To protect and care the cows which are old/ill

To supply pure cow milk to various temples around Mysuru

To provide care and nutrition to the cows

To protect and rehabilitate sick and abandoned animals

##### **Location or area in which project is to be implemented**

Chamundi Hill temple, Mysuru & People for animals, Mysuru

##### **Collaborating Agency**

BRBNMPL & KPWD

##### **Start Period**

April 2023

##### **Expected Completion Period**

March 2024

##### **Budgetary Outlay and Break Up**

- a. Construction of Cow shed atop Chamundi hills, Mysuru
- b. Providing Ambulance and rescue pick up vehicle to "People for animals"

**Total: Rs. 65.0 Lakh**



## BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU

### (Write-up for New Projects for FY 2023-24)

#### Expected Social Returns at the end of the project and Deliverables

- Protection and care the cows which are old/ill and under the ownership of temples.
- supply pure cow milk to various temples around Mysuru
- provide care and nutrition to the cows
- convert the cow dung to manure to manage the parks atop hill
- protect the holy cow and preserve the holiness of temple
- care and support the abandoned animals
- providing shelter and medical assistance to sick animals
- rehabilitate and sterilisation of the animals
- preventing animal abuse and justice to voiceless
- Improved image of BRBNMPL as a responsible corporate

#### Budget Head - 05

##### **Name of the Proposal:**

Book publishing on Culture and heritage of Karnataka

**Sub section :** (xi) Art & culture

**Sustainable goal:** (17) partnerships to achieve the Goal

##### **Objectives**

To propagate the heritage and culture of Karnataka and also India

To preserve the heritage in the form of Book

##### **Location or area in which project is to be implemented**

Madras Craft Foundation Trust ,Dakshina Chitra Museum, Chennai

##### **Collaborating Agency**

Madras Craft Foundation Trust ,Dakshina Chitra Museum, Chennai

##### **Start Period**

April 2023

##### **Expected Completion Period**

March 2024

##### **Budgetary Outlay and Break Up**

Book publishing on Culture and heritage of Karnataka -1500 copies

**Total: Rs. 5.00 Lakh**



## BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU

### (Write-up for New Projects for FY 2023-24)

#### Expected Social Returns at the end of the project and Deliverables

- Propagation of heritage and culture of Karnataka and also India
- Preserve the heritage of Karnataka in the form of Book
- Knowledge dissipation to next generations and also to public all over India
- Promotion of Art & culture
- Improved image of BRBNMPL as a responsible corporate

#### Budget Head – 06

#### Name of the Proposal:

Providing medical and supportive equipment for visually challenged, spinal chord injured people of different trusts around Mysuru

**Sub section:** (v) Health & family welfare

**Sustainable goal:** (3) Good health & Well being

#### Objectives

To Providing support and rehabilitation to the visually challenged people all over Karnataka and all over the country.

To Rehabilitation of the people with spinal cord injury

To Care and support them to take care of their daily routine

#### Location or area in which project is to be implemented

Mysuru & Dharmasthala

#### Collaborating Agency

BRBNMPL

#### Start Period

April 2023

#### Expected Completion Period

March 2024

#### Budgetary Outlay and Break Up

##### a. Divyajyothi charitable trust, Mysuru

Vessel Washing machine-2 Nos. :1.0 Lakhs;Automatic scrubbing machine-1 Nos. : 3.0 lakhs  
Food serving trolleys – 4 Nos. : 2.0 Lakhs;Multi seed oil pressing machine –1No.: 1.0 Lakhs

##### b.Seva Bharati, Dharmasthala

Providing Wheel chairs, Projector, Training Stair case with ramp

**Total – Rs 12.0 Lakh**





## BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU

### (Write-up for New Projects for FY 2023-24)

#### Expected Social Returns at the end of the project and Deliverables

- Rehabilitation of the people with loss of vision
- bring the blind out of insecurity and make them self sustainable
- Care and support them to take care of their daily routine
- Increase the level of independency and reduce burden on family members.
- Provide self sustainable growth and confidence in the impaired
- Open up opportunity to work and lead a better life.
- provide good education facility and other basic needs
- Rehabilitation of the people with spinal cord injury
- bring the patients out of injury and prevent secondary complication.
- Increase the level of independency in PWSCI & immunise burden on family members.
- Providing wheel chair to the needy for better mobility.
- Sustainability and empowerment to the injured persons
- Improved image of BRBNMPL as a responsible corporate

#### Budget Head - 07

#### **Name of the Proposal:**

Providing basic living facilities to Oldage home and orphanage Pejawar Oldage Home and jeevodaya orphanage, Mysuru

**Sub section:** (xvii) Oldage homes

**Sustainable goal:** (3) Good health & Well being

#### **Objectives**

To care and support the senior citizens deprived of family support

To support them for their daily needs in old age

To provide basic needs and support to the orphan girl child

#### **Location or area in which project is to be implemented**

Pejawar Oldage Home, Mysuru & jeevodaya orphanage, Mysuru

#### **Collaborating Agency**

BRBNMPL/KPWD

#### **Start Period**

April 2023

#### **Expected Completion Period**

March 2024



## BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU

### (Write-up for New Projects for FY 2023-24)

#### Budgetary Outlay and Break Up

- Providing Tiles & maintenance of living rooms of old people to Pejawar Oldage Home, Mysuru
- Providing Toilets -3 ,Double step cots – 5 nos; Student Benches -10 Nos to Jeevodaya orphanage, nandanahalli

**Total: Rs. 8.60 Lakh**

#### Expected Social Returns at the end of the project and Deliverables

- care and support the senior citizens deprived of family support
- support them for their daily needs in old age
- Support the aged parents who are need of medical assistance
- Help them to lead happy life
- Improve the life of orphans
- provide basic needs to the girl child
- Care and support them to take care of their daily routine
- develop self- sustainability in children who are in dire need of support
- provide good education facility and other basic needs
- Improved image of BRBNMPL as a responsible corporate

#### Budget Head - 08

#### Name of the Proposal:

Providing Solar community Kitchen equipment to Shanthigiri Ashram to provide nutritious food to rural backward areas of Mysuru.

**sub section:** (xii) environment friendly technology

**Sustainable goal :** (7) Affordable and clean energy & Zero hunger

#### Objectives

- To Provide nutritious food to promote well- being of people.
- To support in development of disease prevention through proper nutrition
- To support the underprivileged and poor sectors of villages deprived of food

#### Location or area in which project is to be implemented

Shanthigiri Ashram, Mysuru Branch

#### Collaborating Agency

Shanthigiri Ashram, Mysuru Branch /BRBNMPL

#### Start Period

April 2023



## BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU

(Write-up for New Projects for FY 2023-24)

### Expected Completion Period

March 2024

### Budgetary Outlay and Break Up

**Solar cooker, solar panel, solar battery, induction-cooking station, Induction chapati plate**

**Total – Rs 20.00 Lakh**

### Expected Social Returns at the end of the project and Deliverables

- Providing nutritious food to promote well-being
- Infrastructure development towards basic needs and quality food to poor
- Support in development of disease prevention through proper nutrition
- Support the underprivileged and poor sectors of villages
- Support tribal and backward classes of the society
- reduce the mortality rate of women and children.
- promote utilization of solar energy and alternative energy sources.

Improved image of BRBNMPL as a responsible corporate

