

Bharatiya Reserve Bank Note Mudran Private Limited, Corporate Office												
Annual Action Plan under CSR for FY 2022-23												
S.No.	Particulars of CSR Activities	Sub-section in which activity is covered (Main No. of Schedule VI)	Location/Area in which activity being taken up / Target Audience	Periodicity (Short Term / Long Term)	Starting Time of Activity	Expected Time of Completion of Activity	Budget Outlay Lakhs (Approx) FY 2022-23	Budget Outlay Lakhs (Approx) FY 2023-24	Details of Implementing Agency	Objective Deliverables Under CSR	Expected / Returns from the Activity (After Completion)	Relevancy of SDGs
1	Empower Street and Vulnerable Children by Inducing Comprehensive Care and promoting education, including special education and enhancing vocation skills for 30 to 40 Children of South Ghaz Project through a Residential Centre program	Schedule VI - (ii) Promotion of Education and Vocational Skills	Shanbhagar, Bangalore	Long term	Apr-23	Mar-25	14.41	18.39	Through M/s As detailed in the Annexure Need Base India	As detailed in the Annexure	As detailed in the Annexure	Goal no. (4) Quality education
2	Construction of Dining hall to cater to the needs of students / staffs in view of increased strength of students from 460 to 720 up to class X at Ramakrishna Mission, Shivanmitali	Schedule VII - (ii) Promotion of Education and Vocational Skills	Ramakrishna Mission, Shivanmitali	Long term	Apr-23	Mar-24	132.96	0.00	Direct by BRBNMPL	As detailed in the Annexure	As detailed in the Annexure	Goal no. (3) Good health and well being
3	Providing Medical Equipment Assistance (CT Scanner) to Sri Sri College of Ayurvedic Science and Research Hospital, Bangalore to augment the healthcare treatment and including alleviating suffering of people from chronic illness and diseases.	Schedule V - (i) Promoting health care, preventive health care	Kanakaipura Road, Udayapura, Bangalore	Long term	Apr-23	Mar-24	295.00	0.00	Direct by BRBNMPL / JSHV	As detailed in the Annexure	As detailed in the Annexure	Goal no. (3) Good health and well being
Total							382.37	18.39				

BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., BENGALURU

(Write-up for New Projects for FY 2023-24)

Budget Head- 2

- a) **Name of the Proposal:** Construction of Dining hall to cater to the needs of students / staffs in view of increased strength of students from 460 to 720 up to class X at Ramakrishna Mission, Shivanahalli
- b) **Item No of Schedule VII – sub section:**  
Schedule VII - (ii) Promotion of Education and Vocational Skills
- c) **Objectives**
- To enable comfort atmosphere to 460 children studying presently at Sri Ramakrishna Vidya Kendra and Sri Sarada Devi Vidya Kendra from Nursery to class 8 during breakfasts, mid-day meals, etc.
  - To cater the increased needs due to proposed increase in strength of students from 460 to 720 w.e.f 01.06.2023 in view of addition of class 9 and next year class 10 to Sri Sarada Devi Vidya Kendra.
- d) **Location or area in which project is to be implemented**  
Ramakrishna Mission, Shivanahalli, Anekal Taluk
- e) **Collaborating Agency**  
Direct / Through Ramakrishna Mission, Shivanahalli
- f) **Start Period**  
April 2023
- g) **Expected Completion Period**  
March 2024
- h) **Budgetary Outlay and Break Up (Estimated)**

SL NO	DESCRIPTION	AMOUNT
A	DIVISION 1 - GENERAL REQUIREMENTS	₹ 8,00,000.00
B	DIVISION 2 - SITEWORKS	₹ 3,24,440.00
C	DIVISION 3 - CONCRETE WORKS	₹ 32,84,740.14
D	DIVISION 4 - MASONRY WORKS	₹ 10,57,050.00
E	DIVISION 5 - METAL WORKS	₹ 20,00,000.00
F	DIVISION 6 - WOOD AND PLASTICS	₹ 7,05,600.00
G	DIVISION 7 - MOSITURE PROTECTION	₹ 9,60,000.00
H	DIVISION 8 - FINISHES	₹ 26,22,600.00
I	DIVISION 9 - TOTAL SPECIAL WORKS	₹ 5,25,000.00
<b>TOTAL CIVIL WORKS</b>		<b>₹ 1,22,79,430.14</b>
J	<b>TOTAL PLUMBING &amp; SANITARY WORKS</b>	<b>₹ 4,59,177.21</b>
K	<b>TOTAL ELECTRICAL WORKS</b>	<b>₹ 5,57,749.51</b>
<b>TOTAL CONSTRUCTION COST</b>		<b>₹ 1,32,96,356.85</b>

**BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., BENGALURU**

**(Write-up for New Projects for FY 2023-24)**

**i) Expected Social Returns at the end of the project and Deliverables**

**j) Existing Infrastructure & Problem Statement -**

There exists a small auditorium sponsored by BRBNMPL in 2016 where the routine activities related to education viz. essay competition, elocution competition, cultural activities are carried out including dining during monsoon seasons, which is catering to the existing strength of 460 students (including girl child) with difficulty.

**k) Deliverables to be created:-**

CSR Team Visits / Assessment of actual needs / tendering process

**l) Expected Social Returns –**

- Providing space to cater the increased strength of students for better utilisation and planning of activities
- Promoting good health and well-being of children, staffs, etc. staying within the premises
- Place can be utilised as multi-purpose auditorium as well.
- Improved image of BRBNMPL as a socially responsible Corporate.

**BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., BENGALURU**

**(Write-up for New Projects for FY 2023-24)**

**Budget Head- 3**

- a) **Name of the Proposal:** Providing Medical Equipment Assistance (CT Scanner) to Sri Sri College of Ayurvedic Science and Research Hospital, Bengaluru to augment the healthcare treatment and alleviate suffering of people from chronic illness and diseases.
- b) **Item No of Schedule VII – sub section:**  
Schedule VII - (i) "promoting health care including preventive health care"
- c) **Objectives:**
- Providing accessibility to state-of-the-art facility offers hundreds of treatments from rejuvenation therapies to complex surgeries at economical prices, for underprivileged sections of the society and needy people.
  - To enable healthcare providers seeking better technology to help more patients and drive better outcomes.
- d) **Location or area in which project is to be implemented**  
Sri Sri College of Ayurvedic Science and Research Hospital, Bengaluru
- e) **Collaborating Agency**  
Direct / Through IAHV
- f) **Start Period**  
April 2023
- g) **Expected Completion Period**  
March 2024
- h) **Budgetary Outlay and Break Up**

The total cost for proving medical equipment is proposed to be ₹ 2,34,60,000 (Two Crores, Thirty Four Lakhs, Sixty Thousand Only).

S. No.	Name of the Item	Cost
1	RevolutionTM Aspire Select CT Scanner CMC Comprehensive Warranty for 5 years including GST	₹ 2,35,00,000
GRAND TOTAL		₹ 2,35,00,000

**BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., BENGALURU**

**(Write-up for New Projects for FY 2023-24)**

**i) Expected Social Returns at the end of the project and Deliverables**



- Alleviating the suffering of people suffering from chronic illness and diseases.
- Early prediction of deadly diseases and its prevention.
- Promoting health care by scale-up the health services and deliver the best therapies and treatments in a holistic manner.
- To impart diagnostic confidence, • patient care, • financial performance and • clinical excellence.
- Improved image of BRBNMPL as a socially responsible Corporate.

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Methodology & Approach Paper on CSR Impact Assessment Study



Submitted to



**BHARATIYA RESERVE BANK  
NOTE MUDRAN (P) LTD.**

**Bangalore**

Submitted by



**Genesis Management & Market Research Pvt. Ltd.**  
7 Jay Apartments, 64/3 Erandavana, Income Tax Lane  
Prabhat Road, Pune 411 004, India

7<sup>th</sup> February, 2023

### **1. Background:**

Bharatiya Reserve Bank Note Mudran Pvt. Ltd., Bangalore (BRBNMPL) is a subsidiary of the Reserve Bank of India and is into the business of printing of currency notes. The Company is registered under Companies Act, 1956 as a private limited company. The Company is having its Corporate Office at Bangalore and other two plants at Mysore in Karnataka and Salboni in Dist. Midnapore, West Bengal respectively. The Company is a profitable organization and as such as per the Companies Act, 2013 Section 135 the Company is supposed to spend 2% of its Net Profits on the Corporate Responsibility Activities as specified in Schedule VII of the said Act.

### **2. About CSR Projects:**

During the 2019-20 the Company has spent an amount of Rs.3.98 crores for both the plants viz. Mysuru and Salboni. The Company has carried out 14 CSR projects at Salboni and 7 projects at Mysuru plant areas respectively. The projects have been carried out as per the provisions of Schedule VII of the Companies Act, 2013 in the areas of healthcare, environment, education, promotion of art & culture, vocational skills, drinking water, rural development etc. Third party impact assessment and calculation of SROI is mandatory

With this background the RFP was floated and through the competitive technical & financial evaluation our organization has been awarded this contract of carrying out Impact Assessment Study / Measuring of Social Return of CSR Projects for the year 2019-20. Services of our organization have been engaged vide Work Order No. 1810/02.02.10/TE-001/2022-23 dated 29<sup>th</sup> December, 2022. We have pleasure in submitting the Research Methodology and Approach for carrying out the assignment as per the Scope of Work mentioned in the Work Order dated 29<sup>th</sup> December, 2022..

### **3. Scope of Work:**

- Measurement of all the activities/projects undertaken and completed by BRBNMPL under CSR Scheme in and around its areas of operation and Bengaluru & Mysuru in Karnataka and Salboni, Dist. Paschim Midnapore in West Bengal for FY 2019-20.

- Visit the project sites for continuous evaluation / Impact assessment study / Measuring of social returns from the activities / projects completed in that financial year.
- Identify Actual Beneficiaries and the deliverables created and suggest future Target Audience and deliverables created and suggest future Target Audience and deliverables to be created for new CSR interventions.
- Mapping outcomes through co-ordination with stake holders clearly defining the input and output.
- Measurement of short term, medium term and long term social returns.
- Obtain all documents from the beneficiary / agencies and from BRBNMPL as required for Internal / External and Statutory Auditors.
- Collect the stakeholder feedback.
- Implement, examine, evaluate, assess and review the CSR Projects carried out by BRBNMPL for the following\_
  - i) Its effectiveness and relevancy
  - ii) Economic, Social, Environmental Impact of the projects is to be ascertained & Social Returns from the projects are to be measured.
  - iii) Submit Audit Report for each project.
- Suggest schemes / projects under CSR to enhance the social returns.
- Examine compliances with the Companies Act, 2013 amended from time to time.

#### 4. Timelines for the Project

Sr.No.	Activity	Timelines
1.	Issuance of Work Order	30.12.2022
2.	Submission of Questionnaire & checklist for approval	7.2.2023
3.	Kick off meeting with CSR Officials of BRBNMPL at Bangalore for briefing on the projects	13.2.2023
5.	Visit to CSR project sites at Mysuru, Karnataka	15.2.2023
6.	Visit to CSR project sites at Salboni, West Bengal	8.3.2023
7.	Data Analysis & Report Writing	31.3.2023
8.	Submission of Draft Report	15.4.2023



9.	Receipt of comments & views from BRBNMPL	30.4.2023
10.	Submission of Final Report after including comments received from BRBNMPL	5.5.2023

**5. Project Update:**

- We have prepared separate questionnaires for beneficiaries and Key informants to gather views & feedbacks on the CSR projects implemented by the Company.
- We will be taking photographs & videos at various CSR project sites wherever possible.
- We will be attending the kick off meeting at Bangalore HO on 13<sup>th</sup> February 2023 and will thereafter visit Mysuru office for the CSR project site visits.
- The entire project will be completed and final report will be submitted to BRBNMPL by 5<sup>th</sup> May, 2023 or earlier.
- Submitted for consideration.

Pune

7<sup>th</sup> February, 2023

(Dr. Anil Dhaneshwar)

Managing Director