

Report on Impact Assessment Study and Measuring of Social Returns of CSR Projects for the year 2020-21

(Mysuru Plant, Karnataka)



Submitted to



**BHARATIYA RESERVE BANK
NOTE MUDRAN (P) LTD.**

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1. Scope of Work

The scope of work under this contract briefly include measurement of all the activities/ projects undertaken and completed by BRBNMPL under CSR Scheme in and around its areas of operations at Bengaluru and Mysuru in Karnataka and Salboni Dist. Paschim Midnapore in West Bengal for the year 2020-21. This broadly include the following objectives:-

- Visit the project sites for continuous evaluation / impact assessment study / measuring of social returns from the activities / projects completed in that financial year.
- Identify actual beneficiaries and the deliverables created and suggest future Target Audience and deliverables to be created for new CSR interventions.
- Mapping outcomes through co-ordination with stakeholders clearly defining the input and output.
- Measurement of short term, medium term and long term social returns.
- To obtain all documents from beneficiaries/agencies and from BRBNMPL as required for Internal/External and Statutory Auditors.
- To collect the stakeholder feedback.
- Implement, examine, evaluate, assess and review the CSR projects carried out by BRBNMPL for the following:-
 - a) Its effectiveness and relevancy
 - b) Economic, Social, Environmental Impact of the projects is to be ascertained and Social Returns from the projects are to be measured.
 - c) Submit Audit Report for each project.
- Suggest schemes/projects under CSR to enhance the social returns.
- Examine compliances with the Companies Act, 2013 amended from time to time.

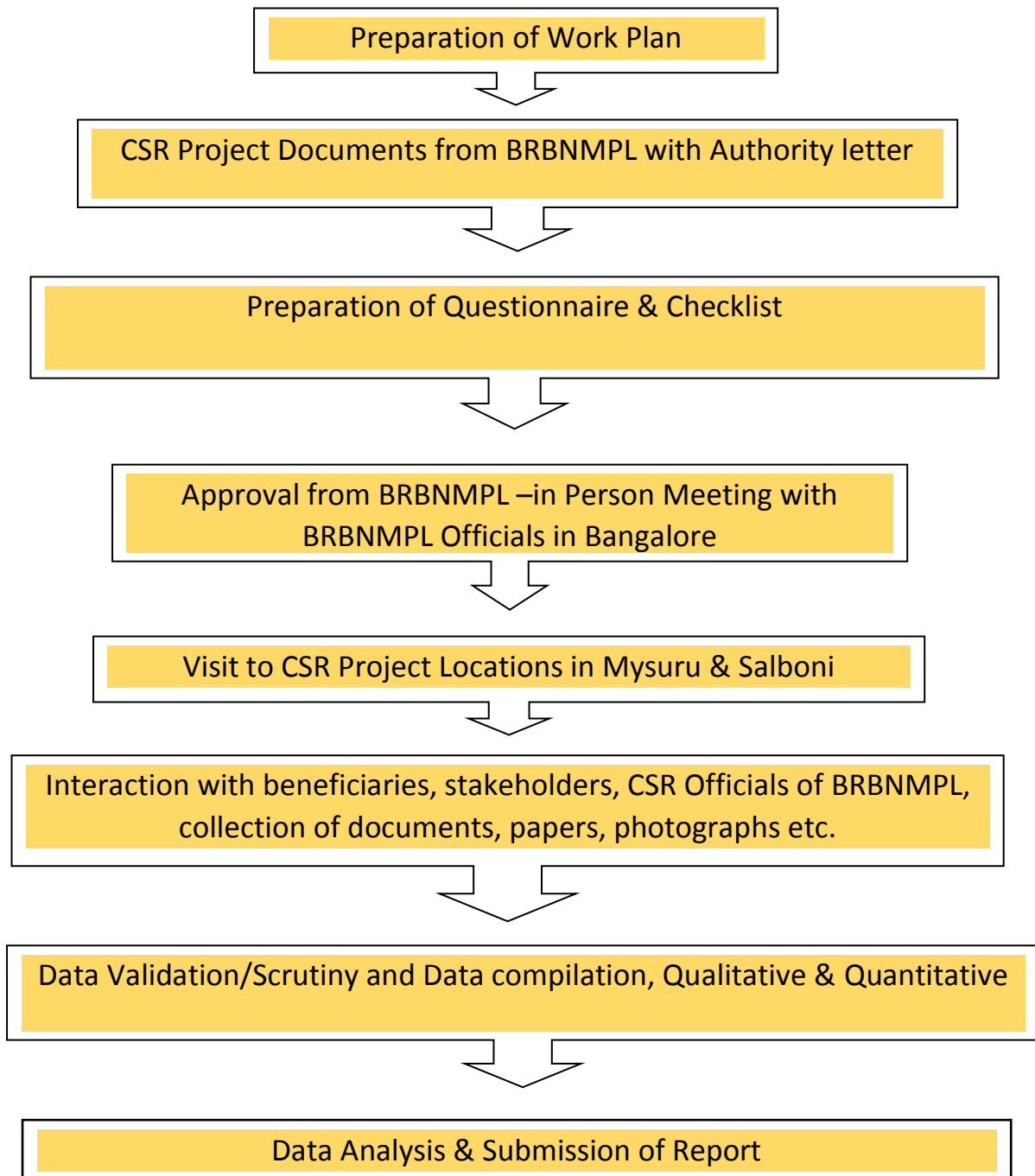
2. Objectives of the Impact Assessment Study / Measuring of Social Returns:

Sr.No.	Assessment Criteria	Assessment Questions
1.	Relevance	Did the overall goal match needs of the project area? Did the project baseline data correctly address needs of the area?
2.	Efficiency	What outputs were achieved and whether they were according to the plan? Was the implementation schedule as planned? Was the project cost within planned limit? Was the fund utilization prudent?
3.	Effectiveness & Uniqueness	Did the outputs help achieve the goal? Did the project have any unique features? Comparing the inputs to the extent of goals achieved, can project implementation be considered to be effective? Can the project be replicated?
4.	Impact	What were the various tangible and intangible positive and negative impacts (Socio-economic, Environment, Policy, Technology and Awareness) on different stakeholders of the project?
5.	Sustainability	Would the impacts created by the project sustain? Considering the present course of project, is the project sustainable? If not, what modifications and corrections need to be done with project execution methodology?

3. Project Timelines:

Sr.No.	Activity	Date of Start	Date of Completion
1.	Issues of Work Order	-	5.1.2023
2.	Submission of questionnaires	-	8.2.2023
3.	Visit to Bangalore Office for discussions with officials	13.2.2023	13.2.2023
5.	Visit to various CSR project locations in Mysuru	14.2.2023	23.2.2023
6.	Visit to various CSR project locations in Salboni		
7.	Submission of Draft Report - Mysuru		4.4.2023

4. Research Methodology: Flow Chart



List of 17 Sustainable Goals by UNDP to be fulfilled by 2030 by all participating 193 countries launched in 2015

1. Eliminate Poverty
2. Erase Hunger
3. Establish Good Health and Well-Being
4. Provide Quality Education
5. Enforce Gender Equality
6. Improve Clean Water and Sanitation
7. Grow Affordable and Clean Energy
8. Create Decent Work and Economic Growth
9. Increase Industry, Innovation, and Infrastructure
10. Reduce Inequality
11. Mobilize Sustainable Cities and Communities
12. Influence Responsible Consumption and Production
13. Organize Climate Action
14. Develop Life Below Water
15. Advance Life On Land
16. Guarantee Peace, Justice, and Strong Institutions
17. Build Partnerships for the Goals

Note

The preparation of the index has highlighted data gaps related to the SDGs. As highlighted earlier, SDG India Index does not currently cover Goals 12, 13 and 14 largely on account of unavailability of comparable data across States and UTs.

(Source: UNDP)

Evaluation Matrix of Key Performance Indicators of CSR Projects

Rating Formula

Excellent (10, 9) Very Good (8, 7) Good (6, 5) Satisfactory (4, 3) Unsatisfactory (2, 1)

Sr.No.	Key Performance Indicator	Marks out of 10	Rating
1.	Eligible as CSR Project as per Schedule VII		
2.	Need Based		
3.	For the benefit of Needy & Poor		
4.	Project Sustainability		
5.	Visible changes and positive outcome		
6.	Project Started in time		
7.	Project completed in time		
8.	Helped BRBNMPL in Brand/Image Building		
9.	Positive SROI		
10.	Statutory Compliance & Disclosure		
	Overall Rating		

5. List of CSR Projects completed during FY 2020-21

Mysuru Plant

(Rs.in lakhs)

Sr.No.	Particulars of CSR Activities	Amount Spent
A	Hygiene & Health Care, Sanitation & Drinking Water	
1.	Request from DC office & director, CFTRI, Mysuru to procure Automatic RNA Extractor Machine, Filter barrier, PCR Plates and Optical sealer, Multi- Mode Plate reader and 80 degree ultra-freezer to Combat Covid 19 Epidemic.	Rs.46.72
2.	Providing three numbers Mobile Medical/Ambulance vans to the District Health Office to serve medical facilities to the nearby villages/tribal people of hadi of H.D. Kote of Mysore Taluka	Rs.43.84
3.	Painting/Colour Wash & laying tiles for the senior citizen home of Pejwara Sridhama, No.106/1, 10 th Main, E Block, J.P. Nagar, Mysore 570 008	Rs.11.96
4.	Providing two Garbage Carriers to the Gram Panchayat Office, P.Hosahalli & other villages for waste collection thus helping Swatch Bharat Abhiyan	Rs.14.43
5.	Providing RO water purifiers for nearby village schools and for orphan homes thus facilitating clean drinking water.	Rs.2.69
B	Promotion of Education and Vocational Skills	
1.	Providing School Furniture like Student Desk, Teachers Table, Almira, S-Type Chair, Nali-Kali Chair, fans & table etc. interlock tiles and solar water heater to nearby village schools in and around Mysuru.	Rs.26.60
2.	Providing Smart Class Equipments for Government schools of nearby villages for the benefit of poor students	Rs.4.44
3.	Providing Computers, Projectors etc. for the benefit of students of CPC Polytechnic College, Maharani Commerce College Mysuru & other schools	Rs.111.27
C	Promoting Empowering Women, Orphans etc.	
1.	Providing Paper cups/plates making machine to the Janseva Trust who are taking care of orphans and mentally challenged women and in that organized peoples will make plates/cups thus helping regular self-employment income.	Rs.2.24
2.	Providing Maruti Eco vehicle to the Janseva Trust for rescuing orphaned people in the street and road side, hospital purposes etc.	Rs.4.72
3.	Procurement of Brailee Printing Machine, Almira, Washing Machine, Cot, Bed etc. for the hostel cum training centre for visually impaired monitored by Divya Jyothi Charitable Trust, Mysore	Rs.17.63

4.	Providing Stitching machines, Cloth cutting machines, tables, chairs etc. to empower women and for self employment. Request will be taken from Deputy Director, Women & Child, NGO, Trusts & others	Rs.1.26
D	Animal Care	
1.	Adoption of animals completed at Mysore Zoo	Rs.10.00
2.	Providing USG machine to the Zoo hospital towards animal welfare	Rs.24.85
E	Rural Development Projects	
1.	Construction of Class rooms & toilets for Government Schools at Husnur, Sattigehundi, Hura & Mulluru in and around Mysuru.	Rs.207.26
2.	Construction of Class rooms & toilets for Government Schools at Keeragalli, Udbur, Beerihundi, M.G. Koppal in and around Mysuru and construction of drug store at Belavatha for Govt. Ayurvedic Hospital	Rs.121.38
	Total	Rs.651.30

Sr.No.	Particulars of CSR Activities	Amount Spent
A	Hygiene & Health Care, Sanitation & Drinking Water	Rs. In Lakhs
1.	Request from DC office & director, CFTRI, Mysuru to procure Automatic RNA Extractor Machine, Filter barrier, PCR Plates and Optical sealer, Multi- Mode Plate reader and 80 degree ultra-freezer to Combat Covid 19 Epidemic.	Rs.46.72
2.	Providing three numbers Mobile Medical/Ambulance vans to the District Health Office to serve medical facilities to the nearby villages/tribal people of hadi of H.D. Kote of Mysore Taluka	Rs.43.84
3.	Painting/Colour Wash & laying tiles for the senior citizen home of Pejwara Sridhama, No.106/1, 10 th Main, E Block, J.P. Nagar, Mysore 570 008	Rs.11.96
4.	Providing two Garbage Carriers to the Gram Panchayat Office, P.Hosahalli & other villages for waste collection thus helping Swatch Bharat Abhiyan	Rs.14.43
5.	Providing RO water purifiers for nearby village schools and for orphan homes thus facilitating clean drinking water.	Rs.2.69

6. Visit to Project Locations and Observations:

Our team visited all the CSR project sites along with the officials of BRBNMPL during 14th February 2023 to 23rd February 2023. We received very good cooperation, both from the officials of BRBNMPL as well as the officials of the NGO, Institution or Office where the CSR project was carried out successfully. For this purpose separate questionnaires for key informants and the beneficiaries were prepared and approved by BRBNMPL. We are glad to present you herewith our detail report on the observations, survey findings and our assessment on each the projects separately.

1.	Request from DC office & director, CFTRI, Mysuru to procure Automatic RNA Extractor Machine, Filter barrier, PCR Plates and Optical sealer, Multi- Mode Plate reader and 80 degree ultra-freezer to Combat Covid 19 Epidemic.	Rs.46.72 Lakhs
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- Central Food Technological Research Institute (CFTRI) is one of the premier research institutions working in the food sector giving R&D, food testing and consulting services to the food sector. The Institution is of national importance and plays key role in the promotion, progress and protection of the food sector in particular. CFTRI was visited on 14th February, 2023.

- CFTRI was funded to the extent of Rs.46.72 lakhs during the year 2020-21 for purchasing of various R&D equipments for the purpose of research study to combat Covid 19 pandemic.
- During the period of 2020-21 blood samples of over 7 lakh Covid 19 positive patients were collected from various parts of the Mysuru District. The samples were analysed and a detailed research was carried out for the same.
- The CSR funding made to CFTRI towards combating Covid 19 is eligible for CSR funding.
- Since however Covid 19 is almost over the Centre is not functional at present and the said equipments are lying unutilized at the moment. On further enquiry with the CFTRI officials they informed us that they will be used in future for various other pandemic related viruses. In case the equipments lying unutilized for over a period of six months or so, CFTRI may be advised to transfer them to some healthcare research institution in Mysuru, Bangalore or elsewhere in India.
- The impact on the branding is therefore limited for a period of one year or so. As such it had limited help towards brand building of BRBNMPL.
- Dr. Prakash Halami, Chief Scientist & Head of CFTRI has suggested that they may be funded for a project on malnutrition, health and wellness project. This may be considered on merits.
- The funds sanctioned have been released fully and used for the purpose for which they were approved. The SROI of this project is worked out at 1 only.

Compliance to SDG with the Outcome of the Project:

- Comply with SDG No. 3 - Establish Good Health and Well-Being.
- This project was urgent requirement during Covid 19 pandemic and was thus life-saving.
- Positive impact by improving health of the citizens, their protection from Covid 19 threat and their well-being in general.
- These equipments are not being used now and may be relocated to other hospital in Mysuru at the earliest.

Evaluation Matrix of Key Performance Indicators of CSR Projects

Rating Formula

Excellent (10, 9) Very Good (8, 7) Good (6, 5) Satisfactory (4, 3) Unsatisfactory (2, 1)

Sr.No.	Key Performance Indicator	Marks out of 10	Rating
1.	Eligible as CSR Project as per Schedule VII	10	E
2.	Need Based	8	VG
3.	For the benefit of Needy & Poor	10	E
4.	Project Sustainability	5	G
5.	Visible changes and positive outcome	8	VG
6.	Project Started in time	8	VG
7.	Project completed in time	8	VG
8.	Helped BRBNMPL in Brand/Image Building	5	G
9.	Positive SROI	7	VG
10.	Statutory Compliance & Disclosure	7	VG
	Overall Rating	76	VG





2.	Providing three numbers Mobile Medical/Ambulance vans to the District Health Office to serve medical facilities to the nearby villages/tribal people of of H.D. Kote of Mysore Taluka	Rs.43.84 Lakhs
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- Our team visited HD Kote General Hospital at Mysuru on 14th February, 2023. We had discussions with Dr.K.H. Prasad, District Health Officer. He was very cooperative and extended warm hospitality to our team during this visit.
- This is a Government Hospital and all health facilities are given at free of cost. BRBNMPL has donated 3 ambulances to this Hospital on 23.3.2021. Out of the 3 one Ambulance met with an accident and is under repairs. This will soon be brought to use in the next few days. We have obtained Funds Utilization Certificate accordingly for Rs. 43.84 lakhs.
- Officials of the hospitals, medical staff and doctors were very happy about this CSR donation by BRBNMPL. So far 1175 cases of patients have been offered ambulance services at free of cost.
- All the operating expenses like driver, fuel, taxes and repairs are being taken care of by the Hospital.
- The hospital officials have requested for Advance Life Support (ALS) Ambulance in future. This may be considered suitably at appropriate times.
- The rating to this project on implementation is 10 out of 10.
- The average life of these ambulance vehicles is assumed to be of 10 years. SROI for this is calculated at 3.28 is considered to be very good. The calculation is shown below:
 - Average life of the ambulance vehicle 10 years
 - Average No. of patients carried per year for all 3 ambulance vehicles is with an average of 600 each x 3 vehicles = 1800 per year
 - 1800 patients x 10 years = 18,000 at a cost of Rs.1000 each = Rs.180 lakhs minus operating expenses @ 20% = Rs.144 lakhs.
 - Thus against an investment of Rs.43.84 lakhs net social benefit created during average life of 10 years of each ambulance vehicle is Rs.144 lakhs the SROI comes to 3.28 is rated as very good.

Compliance to SDG with the Outcome of the Project:

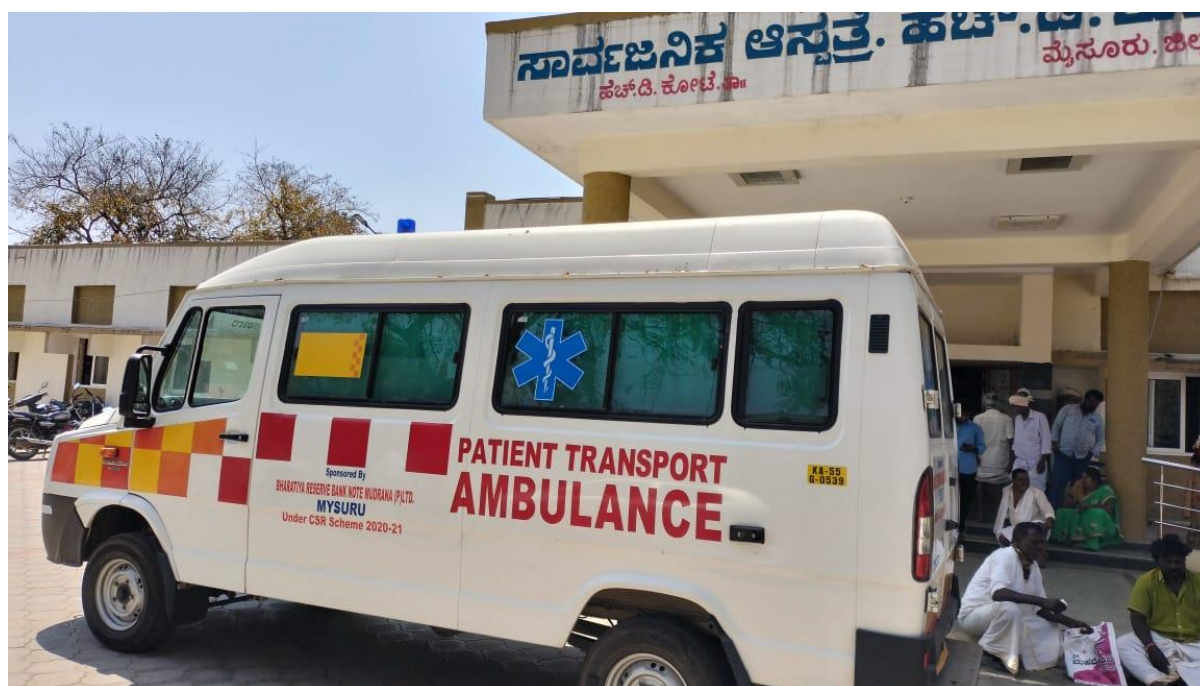
- Comply with SDG No. 3 - Establish Good Health and Well-Being.
- Very useful and need based particularly to needy & poor beneficiaries from rural & tribal areas from Mysuru District.
- Positive impact by improving health of the needy & poor patients and their well-being.

Evaluation Matrix of Key Performance Indicators of CSR Projects

Rating Formula

Excellent (10, 9) Very Good (8, 7) Good (6, 5) Satisfactory (4, 3) Unsatisfactory (2, 1)

Sr.No.	Key Performance Indicator	Marks out of 10	Rating
1.	Eligible as CSR Project as per Schedule VII	10	E
2.	Need Based	8	VG
3.	For the benefit of Needy & Poor	10	E
4.	Project Sustainability	7	VG
5.	Visible changes and positive outcome	8	VG
6.	Project Started in time	8	VG
7.	Project completed in time	8	VG
8.	Helped BRBNMPL in Brand/Image Building	9	E
9.	Positive SROI	10	E
10.	Statutory Compliance & Disclosure	7	VG
	Overall Rating	85	VG





3.	Painting/Colour Wash & laying tiles for the senior citizen home of Pejwara Sridhama, No.106/1, 10 th Main, E Block, J.P. Nagar, Mysore 570 008	Rs.11.96 lakhs
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- Our team visited this project location on 15th February alongwith team members from BRBNMPL, Mysuru. We had detailed discussions with Mr. H.M. Gurunath, Manager of the Senior Citizen Home of Pejwara Sridhama. We received very good cooperation from him and also have seen the work carried out by PWD of Govt. of Karnataka. The project is completed successfully.
- The overall ambience and the environment in the campus of the said senior citizen home has improved a lot. This also helps in bringing positivity and cheerfulness among the senior citizens staying there as the environment matters a lot at that age.
- Officials of the Senior Citizen Home and the senior citizens in particular very happy and thanked the CSR donor BRBNMPL.
- The project included painting of all the buildings from inside and outside. Tiling work has been in 1 temple, 2 staying halls and also passage and corridors. This home started functioning from the year 2007 and was due for renovation. In addition 25 rooms have also been painted.

- At present there are 20 ladies, 11 gents, 1 nurse and 16 staff members at this senior citizen home. Unmarried, parents of girls, children of NRI are admitted in this home. Patients with acute health issues are not given admission. Pricing for an independent room are Rs.12,000/- per month while for dormitory they are Rs.3,000/- per month Maximum capacity is 50 inmates. This is exclusively for Bamhins from any part of the country.
- This is a charitable organization and as such without donation this home cannot continue. They do not have any branch. During Covid 19 the occupancy was 40 plus. 7 senior citizens died because of Covid 19.
- This activity is allowed to be funded under CSR as per Schedule VII of the Companies Act 2013 and is a deserving institution which may be supported. They have requested to do remaining tiling work at the said Home. Their request may be considered.
- The SROI for this is calculated at 1.5. This is calculated assuming a loan taken for renovation at 10% for Rs.12 lakhs. Thus the interest expense would have come to Rs.1.2 lakh per year. Considering life of the project at 15 years, the total benefit can be calculated at 18 lakh. SROI is calculated at 18 lakhs by way of interest expense. Thus 18 lakhs divided by Rs.12 lakhs gives an SROI of 1.5 which is rated as good.

Compliance to SDG with the Outcome of the Project:

- Comply with SDG No. 3 - Establish Good Health and Well-Being.
- Project for the benefit of needy senior citizens.

Evaluation Matrix of Key Performance Indicators of CSR Projects

Rating Formula

Excellent (10, 9) Very Good (8, 7) Good (6, 5) Satisfactory (4, 3) Unsatisfactory (2, 1)

Sr.No.	Key Performance Indicator	Marks out of 10	Rating
1.	Eligible as CSR Project as per Schedule VII	10	E
2.	Need Based	8	VG
3.	For the benefit of Needy & Poor	10	E
4.	Project Sustainability	6	G
5.	Visible changes and positive outcome	8	VG
6.	Project Started in time	8	VG
7.	Project completed in time	8	VG
8.	Helped BRBNMPL in Brand/Image Building	5	G
9.	Positive SROI	7	VG

10.	Statutory Compliance & Disclosure	7	VG
	Overall Rating	77	VG





4.	Providing two Garbage Carriers to the Gram Panchayat Office, P.Hosahalli & other villages for waste collection thus helping Swatch Bharat Abhiyan	Rs.14.43 Lakhs
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- Our team visited this project on 15th February, 2023 alongwith the concerned officials from BRBNMPL, Mysuru Plant. We met Mr. Chendel K., Panchayat Development Officer at the village. He was very cooperative and gave us full information and project details as desired.
- The entire amount of funds of Rs.14.43 lakhs as approved have been received by them and have been utilized properly.
- The benefits of this project have been fairly satisfactory towards health, hygiene, cleanliness and environment. Total of 2,625 families from 6 nearby villages have benefitted from this project. The overall cleanliness by way of daily garbage collection has improved cleanliness in all the target 6 villages (Hosahalli, Karekura, Mogarhalli, Jakkanakuppe, Pura and Anganahalli). Villagers have expressed satisfaction and thanked BRBNMPL for this generous help by way of CSR funding.
- The project consists of 2 vehicles out of which 1 is a tractor for common garbage and 1 mini van for domestic waste. These were formally handed over to Grampanchayat on 24.2.2021 in a public function. The van operates alternate day while tractor is used on daily basis for garbage collection. Mini van was modified by gram panchayat to accommodate more garbage space.

- Earlier there was no vehicle for garbage collection in the area. They were deploying a rented vehicle once in a fortnight. This was piling the garbage and also affected the environment in these 6 villages. The Gram Panchayat is now constructing a garbage processing plant at a cost of Rs.36 lakhs with the financial assistance from the Government of Karnataka. Once this plant is in operation a monthly garbage collection charge of Rs.30/- for each household and Rs.100/- per establishment will be charged.
- Currently dry waste is sold by Grampanchayat while wet waste is disposed off in their own pits for manure in fields. Once the plant is in operation wet waste will be decomposed and converted into manure which would help in agriculture and farming activities in the villages.
- They have requested for further CSR funding for solar lighting in all the 6 villages. At present electricity charges for street lights are Rs.3.5 lakh per month for 6 villages. This may be considered.
- The project is eligible for funding as per Schedule VII of Companies Act, 2013 and has been completed satisfactorily and in time.
- The SROI is calculated at 2.8 after taking into consideration 10 years of average life of the vehicle, operating cost, fuel and benefits to the community on account of health & hygiene, cleanliness and the notional monthly collection charges of Rs.15 and Rs.30 for business unit per month once the garbage processing plant is in operation soon. This SROI is very good.
- Govt. School at Hoshalli which has students from 8, 9th and 10th standards have also been provided 3 Personal Computers, 3 Projectors, 3 Speakers and interactive white board which are used for daily classes by the teachers. These items were handed over on 11.11.2020 worth Rs.4,43,540/-. 3 Uninterrupted Power Supply (UPS) were given by gram panchayat. There are about 85 students in this school and they enjoy learning with the help of these equipments. With the result passing out percentage has improved a lot from 54% in 2019-20 to 87.5% in the year 2021-22.
- Thus both the projects have been successfully completed at Hoshalli villages which has improved living conditions of the local residents in the 6 villages under the catchment area of the CSR project.

Compliance to SDG with the Outcome of the Project:

- Comply with SDG No. 3, 4 & 11 - Establish Good Health and Well-Being, Quality Education and Mobilize Sustainable Cities & Communities.
- Overall improvement in health, hygiene and clean environment in the village.

Evaluation Matrix of Key Performance Indicators of CSR Projects**Rating Formula**

Excellent (10, 9) Very Good (8, 7) Good (6, 5) Satisfactory (4, 3) Unsatisfactory (2, 1)

Sr.No.	Key Performance Indicator	Marks out of 10	Rating
1.	Eligible as CSR Project as per Schedule VII	8	VG
2.	Need Based	8	VG
3.	For the benefit of Needy & Poor	8	VG
4.	Project Sustainability	7	VG
5.	Visible changes and positive outcome	8	VG
6.	Project Started in time	8	VG
7.	Project completed in time	8	VG
8.	Helped BRBNMPL in Brand/Image Building	9	E
9.	Positive SROI	9	E
10.	Statutory Compliance & Disclosure	8	VG
	Overall Rating	81	VG





5.	Providing RO water purifiers for nearby village schools and for orphan homes thus facilitating clean drinking water.	Rs.2.69 Lakhs
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- We visited on 15th February, 2023 three schools viz. Morarji Desai Model Residential School, Primary School Marballi and Secondary School at Morballi. In all these 3 schools RO filtration plants have been installed for the benefit of school children. The project has been completed and all the RO plants are in use.
- This project qualifies for CSR funding as per Schedule VII of the Companies Act, 2013.
- We met Mrs. Asha S.N., In-charge Headmaster of Government High School Morballi and Mrs. Sushma H.S., Head of Director Morarji Desai Model School. Both the School Principals have expressed gratitude towards BRBNMPL for installing RO filtration plants which has helped in reduction of water borne diseases, improved their overall health and attendance school. This has also helped the residents of the respective villages in making them clean filtered drinking water.
- Morarji Desai is a residential school of students of 6th to 10th standard with 236 students out of which 136 are boys and 100 are girls. The selection of students is through Competitive Proficiency Test. The school is especially for SC/ST, backward and minority community.
- 4 RO filters have been provided to this School out of which 2 are in dining hall and 1 each in boys & girls hostel. Similar filters were available earlier with the school but were not functioning.
- Primary & Secondary Schools at Marballi have been provided with 7 teacher tables & chairs, 7 cupboards, 20 children sitting tables and 50 chairs for children. Two RO filters have also been provided one in primary & secondary school and they are in use.
- Proper branding and name display boards on the furniture and water filters need to be done to ensure that it helps brand image building of BRBNMPL. This also needs to be completed and confirmed after a month or so.
- SROI for this is calculated at 1.84 taking into consideration reduction in water borne diseases among children with the result improvement in their attendance, sitting comfort by using furniture items donated. These items do not require any maintenance as such. However, name board display may be done and formal

handing over ceremony and coverage in the social & print media may also be done, if possible.

Compliance to SDG with the Outcome of the Project:

- Comply with SDG No. 3 & 6- Establish Good Health and Well-Being and Improve clean drinking water & sanitation.
- Overall improvement in health, hygiene and reduction in water borne diseases among school children.

Evaluation Matrix of Key Performance Indicators of CSR Projects

Rating Formula

Excellent (10, 9) Very Good (8, 7) Good (6, 5) Satisfactory (4, 3) Unsatisfactory (2, 1)

Sr.No.	Key Performance Indicator	Marks out of 10	Rating
1.	Eligible as CSR Project as per Schedule VII	8	VG
2.	Need Based	9	E
3.	For the benefit of Needy & Poor	8	VG
4.	Project Sustainability	8	VG
5.	Visible changes and positive outcome	8	VG
6.	Project Started in time	8	VG
7.	Project completed in time	8	VG
8.	Helped BRBNMPL in Brand/Image Building	6	G
9.	Positive SROI	9	E
10.	Statutory Compliance & Disclosure	7	VG
	Overall Rating	79	VG







B	Promotion of Education and Vocational Skills	Rs. In lakhs
1.	Providing School Furniture like Student Desk, Teachers Table, Almirah, S-Type Chair, Nali-Kali Chair, fans & table etc. interlock tiles and solar water heater to nearby village schools in and around Mysuru.	Rs.26.60
2.	Providing Smart Class Equipments for Government schools of nearby villages for the benefit of poor students	Rs.4.44
3.	Providing Computers, Projectors etc. for the benefit of students of CPC Polytechnic College, Maharani Commerce College Mysuru & other schools	Rs.111.27

1.	Providing School Furniture like Student Desk, Teachers Table, Almirah, S-Type Chair, Nali-Kali Chair, fans & table etc. interlock tiles and solar water heater to nearby village schools in and around Mysuru.	Rs.26.60 Lakhs
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a) Govt. Higher Primary School, Kumbharkappal:

- Our team visited this project on 16th February, 2023. They were accompanied by the concerned staff members of Mysuru Plant.
- BRBNMPL Mysuru has provided 100 student desks, 20 tables & chairs for teachers and 10 computer tables & chairs to Govt. Higher Primary School at Kumbharkoppal. Tiling work in the open area, room of the head master, classroom passage granite flooring is also provided. Computers are used students in the separate computer laboratory created by the School.
- We met Mr. Lohitesh Y.E. Head Master of this school. He is extremely happy and thankful to Mysuru Plant officials for providing support to this school by donating the above equipments and amenities. He has requested for providing green boards, all in one projector and also repairs to some classrooms if possible.
- This school has 669 students (standard 1st to 8th), 20 teachers.

b) Ashoka School, Mysuru:

- We met Mr. Rajeev M., Head Master of this school on 16th February, 2023. He took us around the school and provided all the information and documents during our visit to the School.

- This school is aided. It has 7 staff members, 78 students attending the high school 8-10 standards. The school education is free and in addition the Govt. is also providing mid-day meals free of cost to all the students.
- Under CSR funding this school has been provided with 1 projector, 1 screen, 5 computers, 5 computer tables, 4 book shelves, 5 chairs, 7 fans, S type 5 chairs, 5 teacher tables with drawers. Book shelf does not have branding. This may be done.
- Sri Channakeshawa Branch of Ashoka School has been provided with 24 benches. This school has 97 students and taking education in 8th-10th standards.
- This project has been completed satisfactorily and in time. Both the school officials have expressed gratitude to BRBNMPL for their generous financial support for education equipment and infrastructure development in both these schools.
- In some of the equipment and furniture items branding and painting may be done which are pending at the moment.
- The SROI of this project is calculated at 1.78 which is satisfactory.

Compliance to SDG with the Outcome of the Project:

- Comply with SDG No. 3 & 4- Establish Good Health and Well-Being, Quality Education.

Evaluation Matrix of Key Performance Indicators of CSR Projects

Rating Formula

Excellent (10, 9) Very Good (8, 7) Good (6, 5) Satisfactory (4, 3) Unsatisfactory (2, 1)

Sr.No.	Key Performance Indicator	Marks out of 10	Rating
1.	Eligible as CSR Project as per Schedule VII	8	VG
2.	Need Based	8	VG
3.	For the benefit of Needy & Poor	8	VG
4.	Project Sustainability	8	VG
5.	Visible changes and positive outcome	8	VG
6.	Project Started in time	8	VG
7.	Project completed in time	8	VG
8.	Helped BRBNMPL in Brand/Image Building	7	VG
9.	Positive SROI	8	VG
10.	Statutory Compliance & Disclosure	7	VG
	Overall Rating	78	VG



2.	Providing Smart Class Equipments for Government schools of nearby villages for the benefit of poor students	Rs.4.44 Lakhs
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- We visited St. Gregorios Charitable Trust School on 17th February, 2023. We received very good cooperation from the officials of the said Trust.
- 10 computers, tables & chairs each have been donated at this Trust. There are 373 students in this school who are learning from KG upto 10th Standard.
- These computers are being used by students from 1st standard upto 10th standard. Thus the students have exposure to computers at a very early age which gives them confidence to use and handle technology devices right from early age.
- The children use these computers two times a week for a period of 45 minutes or so by rotation.
- The annual fees at this school are in the range of Rs. 12,000/- to Rs.15,000/- and is open to children of all communities.
- The project is need based and completed satisfactorily and also in time.
- SROI for this project is calculated at 1.58 which is good.

Compliance to SDG with the Outcome of the Project:

- Comply with SDG No. 3 & 4 - Establish Good Health and Well-Being, Quality Education.
- Overall improvement in well-being, computer literacy & quality of education.

Evaluation Matrix of Key Performance Indicators of CSR Projects

Rating Formula

Excellent (10, 9) Very Good (8, 7) Good (6, 5) Satisfactory (4, 3) Unsatisfactory (2, 1)

Sr.No.	Key Performance Indicator	Marks out of 10	Rating
1.	Eligible as CSR Project as per Schedule VII	8	VG
2.	Need Based	8	VG
3.	For the benefit of Needy & Poor	8	VG
4.	Project Sustainability	7	VG
5.	Visible changes and positive outcome	7	VG
6.	Project Started in time	7	VG
7.	Project completed in time	8	VG
8.	Helped BRBNMPL in Brand/Image Building	8	VG
9.	Positive SROI	8	VG

10.	Statutory Compliance & Disclosure	7	VG
	Overall Rating	76	VG





3.	Providing Computers, Projectors etc. for the benefit of students of CPC Polytechnic College, Maharani Commerce College Mysuru & other schools	Rs.111.27 Lakhs
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- We visited this College on 17th February, 2023. We met Mr. Somanna, Principal of the said Institute. He was very cooperative and gave us all the relevant documents and information as may be required. This is one of the reputed educational institutions from Mysuru city.
- BRBNMPL has donated generously at this institute. Under this project about 100 computers, 10 projectors have been given away on 31.3.2021. This is a Commerce &

Management College for Girls. This was covered as a news item in the local newspapers and as such has received wide publicity in the local area.

- The computers donated are used for training girl students on tally software and various other accounting and other programs. There are approximately 3,500 girl students run by the State Government Karnataka, Education Department. Out of these 2,500 girl students are using the computers regularly. Projectors are installed in the class rooms located at the ground floor and are used 30 minutes per day on an average.
- The college fees are Rs.4,000/- per student. This is the largest girls' management college in the State of Karnataka.
- In addition the leading Cycle Brand of Agarbatti manufacturers have donated concrete benches in the campus of the college.
- The SROI for this is estimated to be about 2.4 which is rated as Very Good. While calculating SROI we have taken into consideration the interest portion on the computer loan which is at 12% p.a. In addition this the need & poor girls would otherwise were not in a position to buy their own computer or a laptop without this support from BRBNMPL.

Compliance to SDG with the Outcome of the Project:

- Comply with SDG No. 3 & 4 - Establish Good Health and Well-Being, Quality Education.
- Overall improvement in well-being, computer literacy, women empowerment & quality of education.

Evaluation Matrix of Key Performance Indicators of CSR Projects

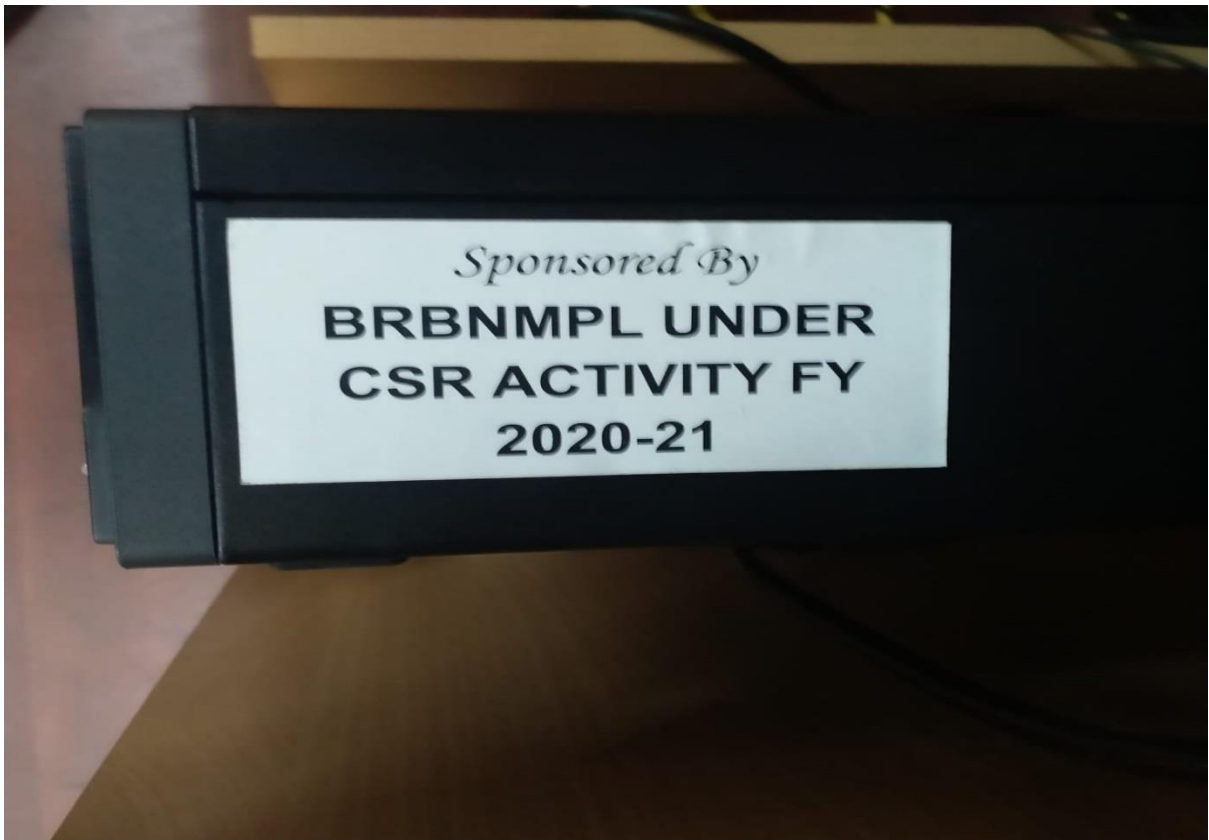
Rating Formula

Excellent (10, 9) Very Good (8, 7) Good (6, 5) Satisfactory (4, 3) Unsatisfactory (2, 1)

Sr.No.	Key Performance Indicator	Marks out of 10	Rating
1.	Eligible as CSR Project as per Schedule VII	8	VG
2.	Need Based	8	VG
3.	For the benefit of Needy & Poor	8	VG
4.	Project Sustainability	7	VG
5.	Visible changes and positive outcome	7	VG
6.	Project Started in time	8	VG
7.	Project completed in time	8	VG

8.	Helped BRBNMPL in Brand/Image Building	8	VG
9.	Positive SROI	9	E
10.	Statutory Compliance & Disclosure	8	VG
	Overall Rating	79	VG







C	Promoting Empowering Women, Orphans etc.	Rs. In lakhs
1.	Providing Paper cups/plates making machine to the Janseva Trust who are taking care of orphans and mentally challenged women and in that organized peoples will make plates/cups thus helping regular self-employment income.	Rs.2.24
2.	Providing Maruti Eco vehicle to the Janseva Trust for rescuing orphaned people in the street and road side, hospital purposes etc.	Rs.4.72
3.	Procurement of Brailee Printing Machine, Almirah, Washing Machine, Cot, Bed etc. for the hostel cum training centre for visually impaired monitored by Divya Jyothi Charitable Trust, Mysore	Rs.17.63
4.	Providing Stitching machines, Cloth cutting machines, tables, chairs etc. to empower women and for selt employment. Request will be taken from Deputy Director, Women & Child, NGO, Trusts & others	Rs.1.26

1.	Providing Paper cups/plates making machine to the Janseva Trust who are taking care of orphans and mentally challenged women and in that organized peoples will make plates/cups thus helping regular self-employment income.	Rs.2.24 Lakhs
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2.	Providing Maruti Eco vehicle to the Janseva Trust for rescuing orphaned people in the street and road side, hospital purposes etc.	Rs.4.72 Lakhs
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- This Janseva Trust made a modest beginning with 5 residents who were mentally ill and picked up from streets, common parking lots, railway station areas etc. They are being taken care of by the Trust including their food, clothing and medical treatment, if any. In the year 2014 it had a capacity to accommodate 35 residents.
- We visited this project on 20th February 2023 and had detailed discussions with Mrs. Sushma M.S., Head of the Board of Directors. She expressed her gratitude to BRBNMPL Management for their generous support by way of donating paper cup vending machine and Eco van.
- The Trust is running ,Chiruru, as the main program for mentally ill indoor patients cum residents. At present there are 28 such mentally ill patients cum residents. Trust is taking their complete care. Such residents are referred by the local police or the residents.
- Before giving admission to such patients a psychiatrist, Dr. Kishore of Banyan NGO usually conducts all the medical and mental tests of such patients.
- There are multiple donors to this particular trust. Banyan NGO provides food, shelter, cloths and medicines. Lunch is sponsored by Automotive Axles Ltd.
- Since 2014 NR Guru (Cycle Agarbatti Brand) gives Rs.45,000 per month towards dinner expenses of the inmates. The local Rotary Club has constructed building for the Trust.
- Paper cup machine is provided to the Trust where lady patients are trained to make disposable paper cups along with an operator. 12 inch Paper plate is sold at Rs.1.25 each, 10 inch for Rs.1 each where cost of production is 0.85 paise each.
- The Trust is able to earn Rs.4,000 to Rs.5,000 out of this paper plate & cup manufacturing activity per month. A full time machine operator is appointed for this purpose.
- Mitsubishi has also donated Areca leaf plates making machine. Annual operating expenses of the Trust are Rs.16 lakhs.
- BRBNMPL has donated paper cup making machine, one RO water filter and Eco van. The car is being used for its day to day operation, shopping, travel, ferrying inmates to

hospitals for medical treatment. Inmate patients are also required to be taken to Bangalore for medical treatment every month frequently. The vehicle is also used to pick up meals from Automotive Axles Ltd located nearby.

- The project is need based and completed successfully and also qualify for being funded under CSR as per Schedule VII of Companies Act, 2013.
- SROI for paper making machine is 2.41 while that for Eco van it is at 1.78 after taking into consideration all the operating expenses, cost of the machine and vehicle and possibility of savings of expenses and also earning potentials collectively. This can be rated Very Satisfactory.

Compliance to SDG with the Outcome of the Project:

- Comply with SDG No. 2, 3 & 10 – Erase Hunger, Establish Good Health and Well-Being, Quality Education and Reduce Inequality.
- Overall improvement in well-being or orphan children and trying to remove inequality in living conditions.
- **Evaluation Matrix of Key Performance Indicators of CSR Projects**

Rating Formula

Excellent (10, 9) Very Good (8, 7) Good (6, 5) Satisfactory (4, 3) Unsatisfactory (2, 1)

Sr.No.	Key Performance Indicator	Marks out of 10	Rating
1.	Eligible as CSR Project as per Schedule VII	8	VG
2.	Need Based	10	E
3.	For the benefit of Needy & Poor	9	E
4.	Project Sustainability	7	VG
5.	Visible changes and positive outcome	8	VG
6.	Project Started in time	8	VG
7.	Project completed in time	8	VG
8.	Helped BRBNMPL in Brand/Image Building	9	E
9.	Positive SROI	9	E
10.	Statutory Compliance & Disclosure	8	VG
	Overall Rating	84	VG





3.	Procurement of Brailee Printing Machine, Almirah, Washing Machine, Cot, Bed etc. for the hostel cum training centre for visually impaired monitored by Divya Jyothi Charitable Trust, Mysore	Rs.17.63 Lakhs
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- We visited office of the Trust on 16th February, 2023 along with the officials from BRBNMPL Mysuru Plant. We had a detailed discussion with Mr.M.A. Shivprakarllu, Managing Trustee. We received full cooperation from their team during our visit. Trustees have expressed thanks to the Management & Board Members of BRBNMPL.
- The Trust is taking care of 70 inmates who are visually impaired. A CSR donation of Rs.17.63 lakhs was disbursed to the Trust towards procurement of Brailee Printing Machine, Almirah, Washing Machine, Cot, Bed etc. for the hostel cum training centre. The funds have been fully utilized. The project is successfully completed.
- The Trust has a Hostel with a capacity of 40 female inmates. Food, clothing and computer training is provided to the inmates. Out of them 8 are partially blind. They all are in the age group of 15 to 30 years and all of them attend colleges regularly. College fees are paid by the Trust at Rs.65,000/- per year. The funds are also raised through charity. Govt. of Karnataka is providing grocery items free of cost to the facility.
- Washing machine needs to be having a display board of BRBNMPL painted thereon. The project is need based, sustainable and eligible for CSR funding.
- SROI for this project is 1.86 which can be rated as Very Good.

Compliance to SDG with the Outcome of the Project:

- Comply with SDG No. 3, 4, & 10 - Establish Good Health and Well-Being, Quality Education reduce inequality.
- Overall improvement in well-being & quality of education to visually impaired children.

Evaluation Matrix of Key Performance Indicators of CSR Projects

Rating Formula

Excellent (10, 9) Very Good (8, 7) Good (6, 5) Satisfactory (4, 3) Unsatisfactory (2, 1)

Sr.No.	Key Performance Indicator	Marks out of 10	Rating
1.	Eligible as CSR Project as per Schedule VII	9	E
2.	Need Based	9	E
3.	For the benefit of Needy & Poor	9	E
4.	Project Sustainability	7	VG
5.	Visible changes and positive outcome	7	VG
6.	Project Started in time	8	VG
7.	Project completed in time	7	VG
8.	Helped BRBNMPL in Brand/Image Building	8	VG
9.	Positive SROI	9	E
10.	Statutory Compliance & Disclosure	8	VG
	Overall Rating	81	VG

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4.	Providing Stitching machines, Cloth cutting machines, tables, chairs etc. to empower women and for self-employment. Request will be taken from Deputy Director, Women & Child, NGO, Trusts & others	Rs.1.26 Lakhs
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- We visited this project on 17th February, 2023 along with team of BRBNMPL, Mysuru Plant. We met Mr. B. Basavraj, Dy. Director, Department of Women & Child Development, Govt. of Karnataka. He and the other officials of the department were very cooperative during our visit and provided us with all the documents and information as required.
- 20 sewing machines have been donated to this Department as a skill development activity with a view to provide them with employment and earning opportunities after the said training. So far 3 training batches have been completed which had 15, 18 and 15 participants in each of the batches respectively. The duration of the training program is 2 hours daily for a period of 3 months. Training was provided at free of cost

- Under this program only training in tailoring is provided but there is no forward linkage to creation of job or employment to such women. The Department does not maintain any record how many ladies have received jobs or employment opportunities. In fact this should be maintained regularly and published in their annual report.
- So far 3 training batches have been conducted in April 2022, October 2022 and the third batch will start soon. However, response to this skill development program is not that encouraging. Advertisements are released inviting ladies to apply.
- Thus the program has failed to show any positive results in creating employment to the women who have gone through the training. A baseline survey should have been carried out before initiating this program to confirm if there is a real need for this in the community. Usually anything like this given free of cost fails to give positive results. Thus In such cases a minimum of Rs.1,000/- or so may be charged to ensure that the beneficiaries have equal stake in the program to make it successful. Such cases may be carefully decided in future.
- The SROI for this has come negative less than and calculated at 0.93 or so.

Compliance to SDG with the Outcome of the Project:

- Comply with SDG No. 4, 8 & 10 – Quality Education, Create decent work culture and economic growth and reduce inequality.
- Program has not been able to deliver positive changes as expected and as such has failed.

Evaluation Matrix of Key Performance Indicators of CSR Projects

Rating Formula

Excellent (10, 9) Very Good (8, 7) Good (6, 5) Satisfactory (4, 3) Unsatisfactory (2, 1)

Sr.No.	Key Performance Indicator	Marks out of 10	Rating
1.	Eligible as CSR Project as per Schedule VII	8	VG
2.	Need Based	5	G
3.	For the benefit of Needy & Poor	8	VG
4.	Project Sustainability	5	G
5.	Visible changes and positive outcome	5	G
6.	Project Started in time	8	VG
7.	Project completed in time	8	VG

8.	Helped BRBNMPL in Brand/Image Building	5	G
9.	Positive SROI	5	G
10.	Statutory Compliance & Disclosure	6	G
	Overall Rating	63	G







D	Animal Care	Rs in lakhs
1.	Adoption of animals completed at Mysore Zoo	Rs.10.00
2.	Providing USG machine to the Zoo hospital towards animal welfare	Rs.24.85

- We visited both the above projects on 18th February, 2023 and received very good cooperation from the Officials of the Zoo.
- We were informed that the collection from sale of entry tickets has gone upto Rs.32 crores (Estimate) during 2022-23 as against Rs.14 crores during 2021-22. This shows that the Zoo is able to attract more tourists as the Covid 19 impact has become negligible. Next year 2023-24 it may reach Rs.40 crores plus.

- Mysuru is a well-known tourist place in India and attracts domestic as well as foreign tourists good in number almost round the year. This is a favourable point and can help brand building of BRBNMPL. Adequate display and sign boards should be placed at the Zoo at prominent positions.
- An amount of Rs.10 lakhs was disbursed and utilized fully towards adoption of animals. The Zoo is spread across 157 acres and has 1450 animals and 300 employees.
- Similarly, an amount of Rs.24.85 lakhs were also disbursed towards USG machine to the Zoo Hospital towards meeting animal healthcare and welfare. The machine is being utilized effectively.
- The project qualifies for being funded under CSR as per Schedule VII of Companies Act, 2013 under environment and animal welfare.
- They requested for funding for constructing of toilet blocks for tourist. This may be considered. However a nominal charge may be recovered from the tourists which will take care of its operating expenses. It should also be ensured that the said toilet blocks are well maintained and in hygienic conditions with adequate lighting and availability of water.
- SROI for this project is calculated at 1.48 and can therefore be rated as Good.

Compliance to SDG with the Outcome of the Project:

- Comply with SDG No. 15 - Advance Life on the Land
- Very few CSR projects in India fall in this category of SDG 15. India is not abiding by this SDG on account of non-availability of comparative data.

Evaluation Matrix of Key Performance Indicators of CSR Projects

Rating Formula

Excellent (10, 9) Very Good (8, 7) Good (6, 5) Satisfactory (4, 3) Unsatisfactory (2, 1)

Sr.No.	Key Performance Indicator	Marks out of 10	Rating
1.	Eligible as CSR Project as per Schedule VII	8	VG
2.	Need Based	8	G
3.	For the benefit of Needy & Poor	5	G
4.	Project Sustainability	8	VG
5.	Visible changes and positive outcome	7	VG
6.	Project Started in time	8	VG
7.	Project completed in time	8	VG
8.	Helped BRBNMPL in Brand/Image Building	8	VG

9.	Positive SROI	5	G
10.	Statutory Compliance & Disclosure	7	VG
	Overall Rating	72	VG





E	Rural Development Projects	Rs. In Lakhs
1.	Construction of Class rooms & toilets for Government Schools at Husnur, Sattigehundi, Hura & Mulluru in and around Mysuru.	Rs.207.26
2.	Construction of Class rooms & toilets for Government Schools at Keeragalli, Udbur, Beerihundi, M.G. Koppal in and around Mysuru and construction of drug store at Belavatha for Govt. Ayurvedic Hospital	Rs.121.38

- We visited various schools during 15th to 17th February, 2023.
- The project has been carried out in the various Govt. schools. With the support of CSR funding class rooms and toilets have been provided to students as well as teachers.
- We met Principals of all the Schools and all of them have expressed thanks to BRBNMPL for supporting upgrading school infrastructure at the respective schools.
- Display sign board of BRBNMPL was seen at all the schools. However, in some cases they will be displayed after completion and formal inauguration of the project. The toilets are also maintained in good conditions.
- In addition school furniture like tables and chairs for teachers and benches for students have also been provided in some of the schools.
- Govt. High Primary School at Hura has 170 students BRBNMPL has constructed class rooms for 4 to 7th standard students. Delivery of some furniture items at this school is pending which need to be done before end of FY 2022-23.
- GHPS Mulluru has 187 students. BRBNMPL has donated for building 6 classrooms, toilets and 6 chairs & tables for teachers in the year 2020-21. For the year 2021-22 the furniture items have been approved but not delivered as yet. They should be delivered before end of FY 2022-23.
- Majority of the students from this school are SC/ST/OBC. The condition of the school infrastructure earlier was not at all satisfactory which has now improved.
- GHPS at Sattigehundi has 47 students between 1st to 7th standard and has 2 staff members. 4th to 7th has 24 students. Recently 5 new schools have been opened and with the result the number of students at this school has declined.

- The construction of the class rooms and toilets are completed and the handing over ceremony is expected to be arranged soon. Branding of BRBNMPL may be done at this school before inauguration.
- NABARD has also done some funding at this school during 2022-23.
- Some schools have again put in request for funding for their unmet needs on dining hall, furniture, smart class rooms etc. They may be considered during the next FY 2023-24 if possible.
- SROI is calculated at 1.76 which is satisfactory. The project is also eligible for funding under CSR.

Compliance to SDG with the Outcome of the Project:

- Comply with SDG No. 4 & 6– Quality Education and Improve clean water & sanitation.

Evaluation Matrix of Key Performance Indicators of CSR Projects

Rating Formula

Excellent (10, 9) Very Good (8, 7) Good (6, 5) Satisfactory (4, 3) Unsatisfactory (2, 1)

Sr.No.	Key Performance Indicator	Marks out of 10	Rating
1.	Eligible as CSR Project as per Schedule VII	8	VG
2.	Need Based	9	E
3.	For the benefit of Needy & Poor	8	VG
4.	Project Sustainability	7	VG
5.	Visible changes and positive outcome	8	VG
6.	Project Started in time	8	VG
7.	Project completed in time	8	VG
8.	Helped BRBNMPL in Brand/Image Building	9	E
9.	Positive SROI	7	VG
10.	Statutory Compliance & Disclosure	7	VG
	Overall Rating	79	VG







2.	Construction of Class rooms & toilets for Government Schools at Keeragalli, Udbur, Beerihundi, M.G. Koppal in and around Mysuru and construction of drug store at Belavatha for Govt. Ayurvedic Hospital	Rs.121.38 Lakhs
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- We visited all these projects on 15th February, 2023 along with the concerned officials from BRBNMPL.
- With the CSR funding class rooms 7 toilets have been constructed in 4 Government Primary Schools. The Public Works Department of Govt. of Karnataka. The construction work is completed.
- We met Head Masters at GHPS M.G. Koppal School. He was very happy and thanked the donor organization BRBNPML. He has also requested for funding for the furniture like benches and sitting arrangement for children and development of class rooms for the students of 1st to 5th standard. All the children are from poor family background.
- We also visited Government High School at Udbur and met Head Master of the School. BRBNMPL has supported renovation of classrooms and toilet blocks.

However, they were not satisfied with the quality of work and have complained about bad quality of painting and broken floor tiles. This may be looked into and restored at the earliest.

- He specifically mentioned that such visits by third party auditor improves quality of deliverable. Such visits should be also done during implementation of the project to avoid any such failures on the quality of work.
- We discussed with Mrs.Roopa H.R., Incharge of Morarji Desai Residential School at Doddahundi. She has requested for support on renovation of Functional Hall, Parents Hall and painting to compound wall and rooms for girl's hostel. This may be considered.
- Drug Store, Belavatta has also been funded under CSR by BRBNMPL. The existing dispensary has been converted into Health & Wellness Centre (HWC) under Ayushman Bharat program of the Govt. of India. They now propose to create an Ayurvedic Medical Herbal Garden. The Drug Store area is 108 sq.mtrs.
- On an average daily 30 patients visit the centre for consultation. It is open to all patients and the treatment is given free of cost. This is also storing & supplying ayurvedic medicines to 39 other centres in the City of Mysuru.
- Data of school projects is not maintained satisfactorily. The details of the projects approved and carried out should be maintained separately school wise to avoid any confusion in future.
- SROI for this is calculated at 1.82 which is satisfactory. The overall rating is 8 out of 10 for this project.

Compliance to SDG with the Outcome of the Project:

- Comply with SDG No. 4 & 6– Quality Education and Improve clean water & sanitation.

Evaluation Matrix of Key Performance Indicators of CSR Projects

Rating Formula

Excellent (10, 9) Very Good (8, 7) Good (6, 5) Satisfactory (4, 3) Unsatisfactory (2, 1)

Sr.No.	Key Performance Indicator	Marks out of 10	Rating
1.	Eligible as CSR Project as per Schedule VII	8	VG
2.	Need Based	9	E

3.	For the benefit of Needy & Poor	8	VG
4.	Project Sustainability	7	VG
5.	Visible changes and positive outcome	6	G
6.	Project Started in time	8	VG
7.	Project completed in time	8	VG
8.	Helped BRBNMPL in Brand/Image Building	7	VG
9.	Positive SROI	7	VG
10.	Statutory Compliance & Disclosure	7	VG
	Overall Rating	75	VG











7. Conclusions & Recommendations:

- All the projects are eligible and qualify for CSR funding as per the provisions of Schedule VII under section 135 of the Companies Act, 2013.
- Majority of the projects have been completed except few which need to be completed and handed over to the respective institutions.
- All the projects completed have SROI over minimum 1 except one project of stitching machine.
- Providing Stitching machines, Cloth cutting machines, tables, chairs etc. to empower women and for self-employment implemented by Deputy Director, Women & Child, NGO, Trusts & others has failed to deliver positive impact on account of poor response. Such cases be avoided in future.
- Proper name display and sign boards have been displayed at most of the places barring few which have been specifically mentioned in the report.
- Baseline survey should be carried to identify needs of the project area to know exact requirements and needs of the community. At present this is not being followed.
- Projects of community toilet blocks should as far as possible be offered on minimum usage charges to ensure its maintenance and up keep. Anything given free of cost does not have value.
- The officials get transferred affecting proper succession and maintenance of record of CSR projects. As far as the school projects are concerned we could not match details of the CSR projects implemented school wise. It is therefore essential that a proper CSR Manual or Data Registry for CSR project is maintained at the plant level respectively.
- Formal CSR Orientation training to the CSR project implementation team be considered. This would help overall CSR project implementation across all levels.
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List of Projects, their SDGs and KPI Scores

Sr.No.	Particulars of CSR Activities	SDG No.	KPI Score %
A	Hygiene & Health Care, Sanitation & Drinking Water		
1.	Request from DC office & director, CFTRI, Mysuru to procure Automatic RNA Extractor Machine, Filter barrier, PCR Plates and Optical sealer, Multi- Mode Plate reader and 80 degree ultra-freezer to Combat Covid 19 Epidemic.	3	76
2.	Providing three numbers Mobile Medical/Ambulance vans to the District Health Office to serve medical facilities to the nearby villages/tribal people of hadi of H.D. Kote of Mysore Taluka	3	85
3.	Painting/Colour Wash & laying tiles for the senior citizen home of Pejwara Sridhama, No.106/1, 10 th Main, E Block, J.P. Nagar, Mysore 570 008	3	77
4.	Providing two Garbage Carriers to the Gram Panchayat Office, P.Hosahalli & other villages for waste collection thus helping Swatch Bharat Abhiyan	3, 4, 11	81
5.	Providing RO water purifiers for nearby village schools and for orphan homes thus facilitating clean drinking water.	3, 6	79
B	Promotion of Education and Vocational Skills		
1.	Providing School Furniture like Student Desk, Teachers Table, Almira, S-Type Chair, Nali-Kali Chair, fans & table etc. interlock tiles and solar water heater to nearby village schools in and around Mysuru.	3, 4	78
2.	Providing Smart Class Equipments for Government schools of nearby villages for the benefit of poor students	3, 4	76
3.	Providing Computers, Projectors etc. for the benefit of students of CPC Polytechnic College, Maharani Commerce College Mysuru & other schools	3, 4	79
C	Promoting Empowering Women, Orphans etc.		
1.	Providing Paper cups/plates making machine to the Janseva Trust who are taking care of orphans and mentally challenged women and in that organized peoples will make plates/cups thus helping regular self-employment income.	2, 3, 10	84

2.	Providing Maruti Eco vehicle to the Janseva Trust for rescuing orphaned people in the street and road side, hospital purposes etc.	2, 3, 10	84
3.	Procurement of Brailee Printing Machine, Almirah, Washing Machine, Cot, Bed etc. for the hostel cum training centre for visually impaired monitored by Divya Jyothi Charitable Trust, Mysore	3, 4, 10	82
4.	Providing Stitching machines, Cloth cutting machines, tables, chairs etc. to empower women and for self employment. Request will be taken from Deputy Director, Women & Child, NGO, Trusts & others	4, 8, 10	63
D	Animal Care		
1.	Adoption of animals completed at Mysore Zoo	15	72
2.	Providing USG machine to the Zoo hospital towards animal welfare	15	72
E	Rural Development Projects		
1.	Construction of Class rooms & toilets for Government Schools at Husnur, Sattigehundi, Hura & Mulluru in and around Mysuru.	4, 6	79
2.	Construction of Class rooms & toilets for Government Schools at Keeragalli, Udbur, Beerihundi, M.G. Koppal in and around Mysuru and construction of drug store at Belavatha for Govt. Ayurvedic Hospital	4, 6	75
	Total Score 1170 out of 1,600	-	73.12%