Bharatiya Reserve Bank Note Mudran Private Limited, Salboni

Annual Action Plan under CSR for FY 2024-25

Remarks	Expected Social Returns from the Activity	Deliverables Under CSR	Details of Implementing \ Collaborating Agency	Budget Outlay (FY 2025-26) vino (525-26) indicative in nature	Budget Outlay (FY 2024-25)	Expected Time of Completion of Activity	Starting Time of Activity	Periodicity (Short Term \ Med, Term \ Long Term)	Sub-section in which activity is covered (Item No. of Schedule VII)	Particulars of CSR Activities	JS.
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5 302) gnied-llew bns rhliserl boos	vound 20-25 village people in and around. at 'abloni Block will be benefitted by this crövity on the health and hygiene ground.		Through Plant Hospital/NGO Z. Homoeopathic Camps-		00'000'00'0 ≩	ZZ-16M	₽S-1qA	биот		Running allopathic camps, () Providing Medical equipments of Salboni, of Salboni Super Specialty Hospital () Providing Medical equipments () Providing Medical equipments () Providing allopathic camps, () Providing al	ord siliv (iii)



SI. No.	Particulars of CSR Activities	Sub-section in which activity is covered (Item No, of Schedule VII)	Periodicity (Short Term / Med. Term / Long Term)	Starting Time of Activity	Expected Time of Completion of Activity	Budget Outlay (FY 2024-25)	Budget Outlay (FY 2025-26) only indicative in nature	Details of Implementing / Collaborating Agency	Deliverables Under CSR	Expected Social Returns from the Activity	Remarks
7	(I) Sponsoring Tutors remuneration (II)Sponsoring Hostel expenses and other Education expenses for needy students, (III) Sponsoring Vocational trainings & Skill Development Training	(ii)- Promoting education	Long	Apr-24	Mar-25	₹ 20,00,600.00	-	Kashmar Ramakrishna Sarada Sevashrama,			e Quality education (SDG 4) at Reduced inequalities (SDG 10)
8	Providing Lab equipments to Schools of Paschim Medinipur District	(ii) Promoting Education	Medium	Apr-24	Mar-25	₹ 20,00,000.00	-	Direct	Providing lab equipments for Physics, Chemistry, Biology, Geography labs to New Integrated Govt. school, Salboni		Quality education (SDG 4) & stron Institutions (SDG 16)
9	enhancement project for Leprosy Survivors	(ii) Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly and the differently abled and livelihood enhancement project.	Long	Aug-24	Dec-25	₹ 60,00,000.00	-	Through an NGO - The Laprosy Mission Trust India	Imparting Vocational education to leprosy survivors from Bankura district for making them self reliant through imparting training for ITI / NCVT Course.	Approx. 150 trainees from Paschim Medinipur and Bankura district will be benefitted.	Decent work and economic growt (SDG 8) & Reduced inequalitie (SDG 10)
10	Educational Building in five villages	(ii) Promoting education	Medium	Apr-24	Mar-25	₹ 1,40,00,000.00	-		School building with 03 class room to village schools with electric light and ceiling fan facility	More than 500 Students will be benefitted every year	Quality education (SDG 4) & stron- Institutions (SDG 16)
11	Mid-Day Meal Hall for three village Schools	(ii) Promoting education	Medium	Apr-24	Mar-25	₹ 50,00,000.00	-		Dining hall & hand washing area along with electric light and ceiling fan facility to village schools	More than 400 Students will be benefitted every year	Goal 9: Resilient Infrastructure
12	Promotion of Rural Sports in Paschim Medinipur District	(vii) Training to promote rural sports, Nationally recognised sports	Medium	Apr-24	Mar-25	₹ 15,00,000.00	-	Institution / NGO	1-Sponsoring Gymnasium Equipments to Biplob Khudiram Gymnasium 2-Conducting Rural Sports training program of youths for Rural Sports Development		Good health and well-being (SDG 3 & Goal 9: Resilient Infrastructure
				Total Bu	dget (in ₹)	₹ 5,22,81,600.00	₹ 1,38,15,400.00				





Budget Head-1

- a) Name of the proposal: Training and Empowerment of Vulnerable Tribal Adolescent girls especially those belonging to the Particularly Vulnerable Tribal Groups (PVTG) to improve maternal and child survival in tribal areas in 79 tribal predominant villages of 8gram panchayats.
- b) Item no. of Schedule VII: (i) Promoting healthcare including preventive health care
- c) Objectives: To provide financial support for "Training and Empowerment of vulnerable Tribal Adolescent girls especially those belonging to the Particularly Vulnerable Tribal Groups (PVTG) to improve maternal and child survival in tribal areas" with an objective to change the tribal society from the present passive, superstition-bound traditions and abject poverty-stricken group into an awakened community.
- d) Location or area in which project is to be implemented: Thuamul Rampur Block, Kalahandi District, Odisha
- e) Collaborating agency: M/s Swasthya Swaraj Society, Kalahandi District, Odisha
- f) Starting Period: December 2021
- g) Expected completion period: November 2024
- h) Budget outlay and its break-up: 116.70 Lakh

(i) FY 2021-22

: 12.30 Lakh

(ii) FY 2022-23

: 38.50 Lakh

(iii) FY 2023-24

: 37.40 Lakh

(iv) FY 2024-25

: 28.50 Lakh

i) Expected social returns at the end of the project and deliverables:

Social Return: Adolescent girls of 79 Villages belonging to the most disadvantaged group of tribal communities will be empowered to assert their sexual and reproductive rights with decreased maternal mortality and morbity in tribal areas, increased new born survival, child nutrition and child survival rates, improved literacy rate of tribal women and children.

- Community based training & empowerment of 1000 PVTG adolescent girls who are out of School, through a context specific, need-based training curriculum in 79 Villages and 500 School-going tribal adolescent girls in 6 residential tribal girls' hostels in Government High Schools and junior college of Thuamul Rampur Block.
- Adolescent girls' friendly health clinics on a regular basis attached to the two Swasthya Swaraj health centres.
- 3) Community mobilization through Swasthya Sathis in each Village.



Budget Head-2

- a) Name of the proposal: Expansion and consolidation of tribal adolescent girls' training and empowerment, and improvement of their health and nutrition programme with inclusion of girls beyond 18 years to 21 years age and adolescent boys with more focus on Livelihood and Life skills in the program.
- b) Item no. of Schedule VII: (i) Promoting healthcare including preventive health care
- c) Objectives: To create a more comprehensive and sustainable intervention that empowers adolescent girls, fosters gender equality and promotes positive community transformation of the adolescent girls, including the age group 19-21 years from Particularly Vulnerable Tribal Groups (PVTG). Offering targeted skills training based on the identified needs of the participants, as determined through a baseline survey such as leaflet plate making, local snacks preparation, soft toys making, and mobile phone repair training for boys.
- d) Location or area in which project is to be implemented: Thuamul Rampur Block, Kalahandi District, Odisha
- e) Collaborating agency: M/s Swasthya Swaraj Society, Kalahandi District, Odisha
- f) Starting Period: December 2024.
- g) Expected completion period: March 2028.
- h) Budget outlay and its break-up:

1) FY 2024-25

: 23.05 Lakh

2) FY 2025-26

: 62.41 Lakh (only indicative in nature)

i) Expected social returns at the end of the project and deliverables:

Social Return: Adolescent girls (married and unmarried) belonging to the age group up to 21yrs from the most disadvantaged group of tribal communities will be empowered for livelihood. The concept of equality, emphasizing equal rights and opportunities for all genders will be delivered. The programme will implement strategies to solidify the existing knowledge gains of participants in the areas of nutrition, ARSH and basic literacy.

- 1) Strengthening Life Skills Program.
- 2) Providing tailored education on the specific health needs of adolescent girls.
- Livelihood Opportunities to adolescent girls.
- Inclusion of adolescent boys for sensitization towards ARSH and gender issues.
- 5) Providing tailored education on the specific health needs of adolescent girls.



Budget Head-3

- **a) Name of the proposal:** Mobile Medical Unit (MMU) for 35 new villages in Thuamul Rampur Block, Kalahandi, Odisha.
- b) Item no. of Schedule VII: (i) Promoting healthcare including preventive health
- **c) Objectives:** To establish comprehensive medical outreach program to address the healthcare needs of underserved villages in the Thuamul Rampur Block
- **d)** Location or area in which project is to be implemented: 80 tribal dominant villages and hamlets of 8 gram panchayats including Kaniguma, Kerpai, and Silet Panchayats in Thuamul Rampur Block, Kalahandi District, Odisha
- e) Collaborating agency: M/s Swasthya Swaraj Society, Kalahandi District, Odisha
- f) Starting Period: April 2024
- g) Expected completion period: March 2027
- h) Budget outlay and its break-up:

1) FY 2024-25

: 76.45 Lakh

2) FY 2025-26

: 38.43 Lakh (only indicative in nature)

i) Expected social returns at the end of the project and deliverables:

Social Return: This program will provide healthcare services to 35 villages especially for pregnant women (ANC) and post-partum care (PNC), children under five years old and especially elderly. Laboratory facilities and free consultations, medications and treatment will be helpful for betterment of the local villagers' health.

- 1) Mobile Medical Van for mobile camps
- 2) Maternal Health care service
- Child Health care service
- 4) General OPD Services for common ailments, especially for the elderly
- Laboratory Support in all camps with on-site laboratory facilities to facilitate diagnoses.
- 6) Free consultations, medications, and treatment.



Budget Head-4

- a) Name of the proposal: Addition of Microbiology laboratory at Kaniguma Hospital
- b) Item no. of Schedule VII: (i) Promoting healthcare including preventive health
- **c) Objectives:** To provide a well-equipped laboratory offering biochemistry, basic pathology, and essential microbiology services.
- **d)** Location or area in which project is to be implemented: Kaniguma Hospital, Thuamul Rampur Block, Kalahandi District, Odisha
- e) Collaborating agency: M/s Swasthya Swaraj Society, Kalahandi District, Odisha
- f) Starting Period: April 2024
- g) Expected completion period: March 2025
- h) Budget outlay: 12.50 Lakh
- i) Expected social returns at the end of the project and deliverables:

Social Return: This program will help the people of 35 village by providing health care services. A well-equipped microbiology lab at Kaniguma Hospital will enhance the diagnostic capabilities and specific treatment of the patients.

- Renovation/Modification of the existing space to create a dedicated microbiology unit.
- 2) Acquisition of essential equipment and furniture to support culture techniques, pathogen identification, and antimicrobial susceptibility testing.
- 3) Training of existing laboratory staff for microbiology lab procedures.



Budget Head-5

- a) Name of the proposal: Integrated community development programmes in tribal and underprivileged villages of jujumura and rairakhol blocks of Odisha:
 (A) Education; (B) Health;
- **b) Item no. of Schedule VII:** (i) Promoting healthcare including preventive health; and (ii) Promoting Education

c) Objectives:

1. VK-OSP – Anandalaya (Education):

- · To Create education supportive atmosphere in interior villages
- To Impart education through play-way learning and increase interest for studies among primary school students
- To Pro-actively focus in bringing girls to primary education
- To Reduce the rate of school drop-outs and thus improve the status of education
- To Give value-based education (Man-Making) and thus improve the quality of education
- To Enhance patriotic feeling among villagers
- To Create health awareness among children and through them among villagers
- To Work for the all-round development of the village (Nation-Building)

2. VK-OSP - MMU (Mobile Medicare Unit):

- To generate adequate consciousness about health and hygiene among villagers.
- To provide regular qualitative primary health services in the Project area by conducting general diagnosis and prescribing suitable treatment.
- To improve the status of health among mothers and children in the adopted villages.
- To provide facilities for basic pathological tests.
- To provide referral services for identified complicated cases.
- To organise vaccination camps jointly with other NGOs/Governmental Health Schemes, etc. in rural areas, particularly infectious diseases.
- To improve the standard of education for better community participation.
- · To establish a network for effectiveness and long-term effect of our program.
- To organise therapy camps in collaboration with other organisations yoga therapy, meditational therapy, homeopathic treatment, ayurvedic treatment, etc.
- To reduce the incidence of maternal mortality, child mortality and morbidity rehydration and malnutrition rate and to provide both antenatal and post-natal care of the rural women.
- To make the people conscious through basic literacy, hygiene, nutritional and environmental education.
- To improve the nutritional and health standard of mother and children suffering malnutrition.
- To educate and build health awareness covering preventive healthcare measures, family planning, communicable and other diseases.



d) Location or area in which project is to be implemented: Kaniguma Hospital, Village: AMLIPANI; Panchayat: Kayakud; BLOCK: Jujumura; District: SAMBALPUR State: ODISHA

e) Collaborating agency: M/S Vivekananda Kendra, Vivekananda Puram, Kanyakumari-629702 (Odisha Seva Prakalp)

f) Starting Period: April 2024

g) Expected completion period: March 2025

h) Budget outlay: ₹37.32 lakhs

i) Expected social returns at the end of the project and deliverables:

Social Return: These programs aims to create education supportive atmosphere among children in interior villages, take care of their preventive health care through Mobile Medicare Unit, of the Secondary/ Higher Secondary/ Graduate students in the region, to enable them to club with the mainstream of the state and country at large.

- Synergize Anandalaya Lesson plan with NEP/NCF Foundation Stage Curriculum Goals and Activities.
- Create digital learning content to support the day-to-day activities of Anandalaya
- Adopt digital technology to conduct and scale Anandalaya Acharya Training (Induction and Refresher).
- The VK-OSP MMU initiative started in March 2019 and during the last five years including corona affected period (April 2019 to March 2024), the mobile medical van visited around 30 village locations for 1000 days. Similar intervention is to be made.
- To address the medical/health need of 30,000 villagers, and distribution of free medicines of
- Under this initiative, two batches of trainings have already been conducted in the last two years covering sixty (60) tribal youths. Similar intervention is to be reproduced.



Budget Head-6

a) Name of the proposal:

- (i) Running Allopathic camps, Homoeopathic camps in nearby villages of Salboni
- (ii) Providing Medical equipment to Salboni Super Speciality Hospital
- b) Item no. of Schedule VII: (i) Promoting healthcare including preventive health
- c) Objectives: To provide free treatment to the Patients for common illnesses/ diseases. Medical camps are conducted in nearby Villages (At present, 09 Homoeopathic Camps and 03 Allopathic Camps). These camps provide care to the patients by the health care providers. The patients are befitted with medical consultation along with free medicines to improve their health. These camps run on a weekly/ biweekly basis as per the need.

In order to help poor patient of Salboni area, medical equipment will be delivered to Salboni Super Speciality Hospital.

d) Location or area in which project is to be implemented: Salboni Block and other nearby Villages

e) Collaborating agency:

- (i) Allopathic Camps: Direct (Through Plant Hospital/ Registered Trust / Society)
- (ii) Homoeopathic Camps: Through Shri Shri Sarada Ashram (Mayer Bari)
- (iii) Salboni Super Speciality Hospital.
- f) Starting Period: April 2024
- g) Expected completion period: March 2025
- h) Budget outlay and its break-up: 40.00 Lakh
 - (i) Allopathic Camps: 14.00 Lakh
 - (ii) Homoeopathic Camps: 20.00 Lakh
 - (iii) Medical equipment for Salboni Super Speciality Hospital: 6.00 Lakh
- i) Expected social returns at the end of the project and deliverables:

Social Return: Around 20-25 Village people in and around Salboni Block will be benefitted on health ground.

Deliverable: Free medical care to Village people for common illnesses/ diseases. Medical equipment / Blood refrigerator for Salboni Super Speciality Hospital.



Budget Head-7

a) Name of the proposal:

- (i) Sponsoring Tutors remuneration
- (ii) Sponsoring Hostel expenses and other Education expenses for needy students
- (iii) Sponsoring Vocational trainings & Skill Development Training
- b) Item no. of Schedule VII: (ii) Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly and the differently abled and livelihood enhancement project.
- c) Objectives: A vast area of Paschim Medinipur district falls under Jangal Mahal where people are from very low socio-economic background. Even majority of the people in Salboni Block belong to a very low socio-economic background. They are at a stage, where nothing to do other than daily labourers work. Also, the youth may not be employable due to lack of skills. So, we are planning to provide educational and vocational trainings to different age groups as per their need and skill.

In addition to this, students will be provided free education in schools. For this, we will sponsor tutor's remuneration, hostel expenses of students and other educational expenses of students such as tuitions, mid-day meal, uniform etc. which will encourage and help them to continue their studies. This will help the poor students with better schooling, which may lay the foundation for their better future. A Skill development programme for inhabitants of Salboni Block will be sponsored for the betterment of their lives.

- d) Location in which project is to be implemented: Paschim Medinipur District.
- e) Collaborating agency:
 - 1) Maa Sarada Krishi Vigyan Mandir, Paschim Midnapore.
 - 2) Kashmar Ramakrishna Sarada Sevashrama, Chakadoba
 - 3) Biswasuk Sevashrama Sangha, Midnapore
 - 4) Life skill improving programme in Paschim Medinipur district through registered body/ NGO
- f) Starting Period: April 2024
- g) Expected completion period: March 2025
- h) Budget outlay: 20.00 Lakh
- i) Expected social returns at the end of the project and deliverables:

Social Return: Approx. 400 students/ trainees will be facilitated.

- 1) Better education opportunities for needy students.
- Development of study skills among students.
- 3) Skill development programme for inhabitants of Salboni Block.



Budget Head-8

- a) Name of the proposal: Providing Lab equipment to Schools of Paschim Medinipur District
- b) Item no. of Schedule VII: (ii) Promoting education
- c) Objectives: The development of society is only possible by providing the quality education to the children. Schools are the basis for development of a Child's life. Education will enable the children to change their own situation as well as the situation of their family and the society where they live.

In modern education system, it is very important to provide practical knowledge to students. Preferably, Science is the study of facts and the way we interact with the world. It helps students to develop the ideas, discover the world around them and ask challenging questions that raised in their minds.

In this way, we have planned to provide lab equipment for setting up Physics, Chemistry and Biology laboratory in village schools.

- d) Location or area in which project is to be implemented: New Integrated Government School, Salboni Block.
- e) Collaborating agency: Direct
- f) Starting Period: April 2024
- g) Expected completion period: March 2025
- h) Budget outlay: 20.00 Lakh
- i) Expected social returns at the end of the project and deliverables:

Social Return: Approx. 400 students will be benefitted.

Deliverable: Lab equipment for Physics, Chemistry, Biology laboratory



Budget Head-9

- a) Name of the proposal: Sponsoring Livelihood Enhancement Project for Leprosy Survivors
- **b) Item no. of Schedule VII:** (ii) Promoting education, including special education and employment enhancing vocational skills especially among children, women, the elderly and the differently abled and livelihood enhancement project.
- c) Objectives: Leprosy is a chronic infectious disease caused by a type of bacteria, Mycobacterium Leprae. The disease predominantly affects the skin and peripheral nerves. In the absence of proper treatment, the disease may cause progressive and permanent disabilities. It is curable with multidrug therapy (MDP).

It has been observed that after being cured and free from Leprosy their families refuse to take the person back because people still consider the disease as untouchable and infectious. These people often end up homeless, as they are not accepted by society. They used to earn their livelihood through begging only.

For the socio-economic rehabilitation of Leprosy survivals, we are planning to sponsor project aimed at enhancing employment through vocational courses. This programme will be executed in corporation with an NGO "The Leprosy Mission Trust India" in Bankura, West Bengal. The NGO will provide admission in ITI / Vocational Training course for all survivors in an Industrial Training Institute recognized by NCVT / SVT. It will be beneficial for the 100 survivors by helping them regain their socio-economic status and lead fulfilling lives.

- d) Location or area in which project is to be implemented: Bankura, West Bengal
- e) Collaborating agency: The Leprosy Mission Trust India (NGO)
- f) Starting Period: August 2024
- g) Expected completion period: December 2025
- h) Budget outlay: 60.00 Lakh
- i) Expected social returns at the end of the project and deliverables:

Social Return: Total 100 Leprosy survivors will be benefitted.

Deliverable: ITI / Vocational Training course





Budget Head-10

- (a) Name of the proposal: Educational Building in Five (05) village schools.
- (b) Item no. of Schedule VII: (ii) Promoting education
- **(c) Objectives:** Education is the most important part of a person's life where they get an opportunity to learn and experience new things. This helps the person shaping the personality, building confidence and prepares the one for future.

In fact, the development of society is only possible by giving the quality education to the children. Schools are the basis for development of a Child's life. Education will allow the children to change their own situation as well as the situation of their family and the society where they live.

In the current scenario, urban education system has improved very much. However, in the rural areas, it still is very far behind. There are Schools operating in rural areas but quality of education, facilities, teaching methodology are far behind. So, it is important to improve the quality of education, which may be done by developing School infrastructure. In fact, having rooms and learning spaces in good conditions is decisive for students to achieve the expected academic results. Good School infrastructure makes it possible for children and youth that lives in remote areas to study, and in addition, tends to improve the attendance and interest of students and teachers in learning. We are determined to facilitate the schools with best quality of infrastructure as per their requirement.

- d) Location or area in which project is to be implemented: Paschim Medinipur District
- e) Collaborating agency: Direct
- f) Starting Period: April 2024
- g) Expected completion period: March 2025
- h) Budget outlay: 140.00 Lakh
- i) Expected social returns at the end of the project and deliverables:

Social Return: Approximate 500 student will be benefitted every year.

Deliverable: School Buildings of Three Classrooms in five (05) Village

- 5) Nengtisole Primary School
- 6) Mahasole Primary School
- 7) Bishnupur Adarsha Siksha Niketan High School (HS)
- 8) Nimtala Jr. High School
- 9) Beuncha Girls Junior High School



Budget Head-11

- a) Name of the proposal: Mid-Day Meal Hall for Three (03) village Schools
- b) Item no. of Schedule VII: (ii) Promoting education
- c) Objectives: Rural infrastructure has the potential to provide basic amenities to people that can improve their quality of life. This include development of infrastructure even in School facilities also, as Schools are the basis for development of a child's life. The Mid-Day Meal Scheme is one of the very good schemes running in Schools by providing cooked meals to the students up to Class VIII in Government and Government Aided Schools. So, the meals are being provided to the students but many of the Schools do not have proper place/ shed area, where students can have their meal. So, the students are bound to have their meal in open which is unhygienic as well as difficult during summer/ rainy season. So, the below mentioned schools are being facilitated with the said infrastructure, where the students can take their mid-day meal.
- d) Location or area in which project is to be implemented: Paschim Medinipur District.
- e) Collaborating agency: Direct
- f) Starting Period: April 2024
- g) Expected completion period: March 2025
- h) Budget outlay: 50.00 Lakh
- i) Expected social returns at the end of the project and deliverables:

Social Return: More than 300 students will be benefitted every year.

Deliverable: Mid-day meal hall building (big hall and hand washing facility) in three (03) village schools.

- 1) Satsole Kironmoyee Highschool
- 2) Chotoboroz Sishu Shiksha Kendra
- 3) Palaiboni Primary School



Budget Head-12

- a) Name of the proposal: Promotion of Rural Sports in Paschim Medinipur District
- b) Item no. of Schedule VII: (vii)Training to promote rural sports, Nationally recognised sports
- c) Objectives: Sports provides the opportunity to build a disciplined routine in our life. It helps to become conscious and thoughtful about life. It also help to release stress and to cultivate leadership skills. Now a days sport is emerging as a flourishing career option of youth in India.

The main objective of promoting sports is to develop abilities like strength, endurance, agility and performance of the rural youth.

- d) Location or area in which project is to be implemented: Paschim Medinipur District
- e) Collaborating agency: Direct/ Through Registered Institution/ NGO
- f) Starting Period: April 2024
- g) Expected completion period: March 2025
- h) Budget outlay and its break-up: 15.00 Lakh.
 - 1) Gymnasium Equipment: 10.00 Lakh
 - 2) Training for playing rural sports: 5.00 Lakh
- i) Expected social returns at the end of the project and deliverables:

Social Return: Around 100 sports trainees will be benefitted.

Deliverable:

- 1) To provide Gymnasium Equipment to Biplob Khudiram Gymnasium, Medinipur
- 2) Training will be delivered to Youth of Salboni Block for playing rural sports

