

Bharatiya Reserve Bank Note Mudran Private Limited, Mysuru

Annual Action Plan under CSR for FY 2024-25

S. No.	Particulars of CSR Activities	Sub-section in which activity is covered (Item No. of Schedule VII)	Location/Area in which activity being taken up / Target Audience	Periodicity (Short Term/ Medium Term / Long Term)	Starting Time of Activity	Expected Time of Completion of Activity	Budget Outlay In ₹ Lakhs (Approx) F.Y. 2024-25	Details of Implementing / Collaborating Agency	Objective / Deliverables Under CSR	Expected Social Returns from the Activity (After Completion)	Remarks, if any
1	Providing Force Traveller Ambulance to Mobile Tribal Health Unit, Hunsuru Taluk & 33+1 Seater Mini bus to District Training Centre, Health & Family Department, Jayalakshipuram Mysuru,	Schedule VII - (i) Hygiene & Health care, sanitation and Drinking Water	Mysuru	Medium	Apr-24	Mar-25	55.00	Health & Family Department/through tendering / GeM / KPPP Act	As detailed in the Annexure	As detailed in the Annexure	Good health and well-being (SDG 3)
2	Providing Drinking Water Facility & Toilet cum Washroom facility at B R Hills Temple & tourist area at Yelundur Taluk of Chamrajanagar District.		Chamrajanagar District	Medium	Apr-24	Mar-25	25.00	Direct/kpww/through tendering /GeM/KPPP Act	As detailed in the Annexure	As detailed in the Annexure	Good health and well-being (SDG 3). Advance amount is to be released to enable for the execution of project under DCB.
3	Sponsoring Skill Development Training Programme (Machine Operator Assistant Plastic Processing (MoA-PP) & Machine Operator Assistant Injection Moulding (MoA-IM) for 150 underprivileged student of Karnataka through CIPET, Mysuru	Schedule VII - (ii) Promotion of Education and Vocational Skills	Karnataka	Medium	Apr-24	Mar-25	72.00	Central Institute of Plastics Engineering & Technology (CIPET), Mysuru	As detailed in the Annexure	As detailed in the Annexure	Quality education (SDG 4) & Decent work and economic growth (SDG 8). Advance amount is to be released to enable for the execution of project.
4	Providing Advance Teaching Facility Equipment to Government Polytechnic Chamrajanagar & Government Polytechnic Malwali		Chahmrajanagar/Malwali	Medium	Apr-24	Mar-25	45.0	Govt. Poly. Chamrajanagar/Malwali/BRBNMPL/Gen/ KPPP act	As detailed in the Annexure	As detailed in the Annexure	Quality education (SDG 4)
5	Providing Shed at Assembly ground with G.A Sheet covering roof with M.S. Tube pillars to Government Aadarsha Vidyalaya Jocky Quarters Mysuru		Mysuru	Medium	Apr-24	Mar-25	30.00	Through KPWD / KRIDL / BRBNMPL	As detailed in the Annexure	As detailed in the Annexure	Strong institutions (SDG 16). Advance amount is to be released to enable for the execution of project under DCB.
6	Providing Value Education Workshops for Schools & Colleges students who come from in and around Mysuru Through Ramakrishna Institute of Moral & Spiritual Education		Mysuru	Medium	Apr-24	Mar-25	14.0	Through Ramakrishna Institute of Moral & Spiritual Education	As detailed in the Annexure	As detailed in the Annexure	Quality education (SDG 4)
7	Construction of Swami Vivekananda Cultural Centre - Sponsorship for Construction of Information & Registration Center & four units of toilet block		Mysuru	Medium	Apr-24	Mar-25	76.00	Through Ramakrishna Institute of Moral & Spiritual Education	As detailed in the Annexure	As detailed in the Annexure	Quality education (SDG 4) & Strong institutions (SDG 16). The Construction site of Swami Vivekananda Cultural Youth Centre has been revisited. It's a very big project to provide training on vocational skill, life skill & Cultural competence to improve the life of student of nearby areas. It is likely to fetch huge social returns.
8	Areca Leaf Biodegradable Products Manufacturing Unit for rural women by Shanthigiri Ashram, Narsipur Taluk, Mysuru	Schedule VII - (iii) promoting gender equality, Empowering women	Mysuru	Medium	Apr-24	Mar-25	43.00	Shanthigiri Ashram/ BRBNMPL	As detailed in the Annexure	As detailed in the Annexure	Climate action (SDG 13) & Decent work and economic growth (SDG 8)
9	Providing Class Room Buildings with Toilet Block for following Government Higher Primary Schools in rural areas. (a) GHPS Kadabooru - 2 Classroom building & Toilet Block (b) GHPS Varuna Hobli- 2+2 Class room building & Toilet Block (c) GHPS Arsu Kalanhalli- 2+2 Class room building & Toilet Block	Schedule VII - (xi) Rural Development	Mysuru	Medium	Apr-24	Mar-25	160.0	Through KPWD / KRIDL / BRBNMPL	As detailed in the Annexure	As detailed in the Annexure	Infrastructure (SDG 9) & Strong institutions (SDG 16). Advance amount is to be released to enable for the execution of project under DCB.
TOTAL							520.00				



BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU
(Write-up for New Projects for FY 2024-25)

Budget Head - 01

Name of the Proposal:

Providing Force Traveller Ambulance to Mobile Tribal Health Unit, Hunsuru Taluk & 33+1-Seater Mini bus to District Training Centre, Health & Family Department, Jayalakshipuram Mysuru

Item No of Schedule VII – sub section:

Schedule VII - (i) Hygiene & Health care

Objectives

- Conducting Health and Screening camp in and around & in the tribal, rural backward regions surrounding Mysore
- With a target of covering maximum villages of Hunsuru Taluk of Mysore District
- To **provide** and assist to improve **medical** care
- Build a Public-focused integrated primary health care system;
- Improve access to health care and reduce inequity;
- Increase the focus on health promotion and prevention, screening and early intervention; and.
- Improve quality, safety and performance of the public healthcare delivery system.
- Effective diagnosis and care of the pandemic affected sections of the population.

Location or area in which project is to be implemented

In and around Mysore District

Collaborating Agency

Health & Family Welfare Department, Mysore(Karnataka)

Start Period

April 2024

Expected Completion Period

March 2025

Budgetary Outlay and Break Up

Total: ₹55.0 Lakh

Expected Social Returns at the end of the project and Deliverables

- Benefit of Promotive and preventive Health care to the General public in and around Mysore especially for the underprivileged section of the society.
- Quality & affordable Healthcare to the General public.
- Enhancing the overall services provided to patients
- Benefit of Promotive and preventive Health care towards controlling to the General public in and around Mysuru especially for the underprivileged section of the society.
- Early and faster diagnosis of those affected.
- Quality Treatment irrespective of financial affordability
- To provide access to quality and affordable Health care to the underprivileged sections of the society.
- Contribute to the improvement in Human Development
- Contribute to the Sustainable development goals
- Improved image of BRBNMPL as a responsible corporate.



BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU
(Write-up for New Projects for FY 2024-25)

Budget Head - 02

Name of the Proposal:

Providing Drinking Water Facility & Toilet cum Washroom Facility at BR Hills Temple & tourists area Yelundur taluk, Chamrajanagar District.

Item No of Schedule VII – sub section:

Schedule VII - (i) Hygiene & Health care

Objectives

- To provide drinking water facility to the tourist visiting BR Hills.
- To provide washroom cum toilet facility to the tourist visiting BR Hills.
- Improve access to health care and reduce inequity;
- Improve quality, safety and performance of the public healthcare delivery system through this project.

Location or area in which project is to be implemented

BR Hills Chamarajanagar District

Collaborating Agency

Direct/KPWD/ any other state agency

Start Period

April 2024

Expected Completion Period

March 2025

Budgetary Outlay and Break Up

Total: ₹25.0 Lakh

Expected Social Returns at the end of the project and Deliverables

- Benefit of Promotive and preventive Health care of the visitors of BR Hills by providing safe drinking water & by providing washroom cum toilet facility.
- Promoting hygiene & health of the visitors, tourists & local people of nearby areas.
- Enhancing the overall services to the visitors & local poor people.
- To provide access to quality and affordable drinking water to the visitors & are to the underprivileged people of the nearby areas.
- Contribute to the improvement in Human Development
- Contribute to the Sustainable development goals
- Improved image of BRBNMPL as a responsible corporate.



BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU
(Write-up for New Projects for FY 2024-25)

Budget Head - 03

Name of the Proposal:

Sponsoring Skill Development Training Programme (Machine Operator Assistant Plastic Processing (MoA-PP) & Machine Operator Assistant Injection Moulding (MoA-IM) for 150 underprivileged students of Karnataka through CIPET, Mysore.

Item No of Schedule VII – sub section:

Schedule VII - (ii) Promotion of Education and Vocational Skills

Objectives

- To provide skill development training to 150 underprivileged/ unemployed youth in partnership with CIPET
- Unemployed youth will be given training as a Machine Operator and provided with opportunity to be employed in Plastic processing and allied industry.
- Enhance skill and competency level of the participants for getting suitable employment/ to become successful entrepreneur
- Equipping the skill sets in young people who are the major driving force for economic development and technology innovation
- To impart skill oriented short duration training to the underprivileged/unemployed youth for developing technical and professional skills
- Enhance the employability of underprivileged/unemployed youth through skill development in selected areas

Location or area in which project is to be implemented

Mysore and rural areas of Karnataka

Collaborating Agency

CIPET, Mysore

Start Period

April 2024

Expected Completion Period

March 2025

Budgetary Outlay and Break Up

Skill Training at CIPET, Mysore for 100 students - **₹72.0 Lakh.**

Training will be provided in three batches @ 50 students per batch.

Expected Social Returns at the end of the project and Deliverables

- Enhance the skill and competency level of the participants for getting suitable employment/to become a successful entrepreneur.
- Training/ Skill development of 150 youth belonging to underprivileged/ unemployed sections of the society.
- Employment offers to around 70% of the training batch, who were hitherto unemployed and few students self-employed.
- Community based development approach
- Contributing towards community based developments in the region but also can propagate the organization products and services to the public in a larger perspective
- Integrates business into community and promotes industry-institute interface
- Contribute to the nation Building
- Improved image of BRBNMPL as a responsible corporate



BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU
(Write-up for New Projects for FY 2024-25)

Budget Head -4

Name of the Proposal:

Providing Advance Teaching Facility Equipment to Government Polytechnic Chamrajnagar & Government Polytechnic Malwali

Item No of Schedule VII – sub section:

Schedule VII - (ii) Promotion of Education and Vocational Skills

Objectives

To strengthen teaching facility at both the government polytechnics by providing advance teaching facility equipment enable them to deeper and practical understanding of technical & scientific lessons. Teachers may be able to teach, train and to motivate students to pursue higher studies in science & engineering disciplines.

- To promote & develop advance teaching System.
- Academic support and infrastructure development towards quality education
- Imparting an adequate knowledge of the subject to the students
- Enabling the teachers to acquire best approach & understanding of the subjects & to transform the knowledge to the students in a better & systematic manner.
- Developing proper attitudes and self-confidence in the teachers as well as students.
- Promote conceptual understanding by providing latest teaching equipment.

Location or area in which project is to be implemented

Government Polytechnic Chamrajnagar & Government Polytechnic Malwali

Collaborating Agency

Government Polytechnic Chamrajnagar & Government Polytechnic Malwali

Start Period

April 2024

Expected Completion Period

March 2025

Budgetary Outlay and Break Up

Total - ₹45.0 Lakh

Expected Social Returns at the end of the project and Deliverables

- Annually 250 teachers of the polytechnic will get the advance teaching facility in turn approx. 2500 students of both the polytechnic per year will be benefited from this project thereby having immensely beneficial multiplier effect.
- Benefit in the competency level of Government polytechnic students thus enhancing the educational outcomes.
- Improvement in the learning outcomes of the students.
- Motivating/ inspiring the students to pursue higher education in the field of Engineering & Technology.
- Development of scientific/engineering temper and spirit of inquiry in the students in line with the Fundamental duties laid down in the constitution.
- Sound knowledge acquired during diploma course will give the students quality education when they enter colleges, universities, and helps in building a strong nation.
- Improved image of BRBNMPL as a responsible corporate



BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU
(Write-up for New Projects for FY 2024-25)

Budget Head -5

Name of the Proposal:

Providing Shed at Assembly ground with G.A Sheet covering roof with M.S. Tube pillars to Government Aadarsha Vidyalaya Jocky Quarters Mysuru

Schedule VII - (ii) Promotion of Education and Vocational Skills

Objectives

Providing shed by construction of Assembly Ground with G.A Sheet covering roof with M.S. Tube pillars to Government Aadarsha Vidyalaya Jocky Quarters Mysuru. Providing infrastructural support for improvement in participation in cultural activities.

- Developing proper attitudes and self-confidence among students
- Cater to the social & cultural education needs
- To Promote the development of social & cultural education
- Helps students in their overall development and well-being and makes them a responsible and independent individual
- Cater to the social & cultural education needs by the provision of shed by construction of Assembly Ground with G.A Sheet covering roof with M.S. Tube pillars to Government Aadarsha Vidyalaya, Mysuru.

Location or area in which project is to be implemented

Government Aadarsha Vidyalaya, Mysuru. **Collaborating Agency**

Start Period

April 2024

Expected Completion Period

March 2025

Budgetary Outlay and Break Up

Total – ₹30.0 Lakh

Expected Social Returns at the end of the project and Deliverables

- 445 students & 50+ teachers will get the benefit of the project.
- The school may be able to organize sports events, cultural & social events during the sun/rainy days without any problem.
- The school may be able to organize daily assembly & other functions in the shed.
- The students will get best educational and inspirational experiences.
- Motivating/ inspiring the students in the organization of academic, cultural, creative and recreational facilities.
- Development of social/cultural temper and spirit of inquiry in the students in line with the Fundamental duties laid down in the constitution.
- This will also inculcate and develop rational thinking and nurtures the students to become responsible citizens
- Benefiting learning level of Government school students thus enhancing the educational outcomes
- Improved image of BRBNMPL as a responsible corporate



BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU
(Write-up for New Projects for FY 2024-25)

Budget Head -6

Name of the Proposal:

Providing Value Education Workshops for Schools & Colleges students who come from in and around Mysuru Through Ramakrishna Institute of Moral & Spiritual Education

Schedule VII - (ii) Promotion of Education and Vocational Skills

Objectives

To provide Value Education through Workshops for Schools & Colleges teachers & students who come from in and around Mysuru to strengthen higher values like honesty, efficiency and contribution to the society.

- To promote & develop basic value based education.
- Academic guidance & support to develop quality education
- Imparting an adequate value based knowledge to the students.
- Enabling the teachers to acquire ethical approach & understanding & to transform the knowledge to the students in a better & systematic manner.
- Developing proper attitudes and self-confidence in the teachers as well as students.
- Promote conceptual understanding by providing lab equipment etc.
- To develop honest, ethical & value based society.

Location or area in which project is to be implemented

Ramakrishna Institute of Moral & Spiritual Education Collaborating Agency

Start Period

April 2024

Expected Completion Period

March 2025

Budgetary Outlay and Break Up

Total - ₹14.0 Lakh

Expected Social Returns at the end of the project and Deliverables

- Annually 4000 school / college students from in and around Mysuru district per year will be benefitted from this project thereby having immensely beneficial multiplier effect.
- The long-term societal benefits of these workshops will be young men & women entering our society shall be enlightened citizen with better self-control.
- The young men & women shall have approach of critical thinking, socially oriented decision-making, higher inspirations, and spirit of contribution, improved community cohesion and over all wellbeing.
- Benefit in the competency level of students thus enhancing the educational outcomes.
- Improvement in the learning outcomes of the students.
- Sound knowledge acquired during course will give the students quality education when they enter colleges, universities, and helps in building a strong nation.
- Improved image of BRBNMPL as a responsible corporate.



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Budget Head -7

Name of the Proposal:

"Construction of Swami Vivekananda Cultural Youth Centre- Construction of Information & Registration Centre (₹57.62 Lakhs) & Toilets Units -04 (₹17.86 Lakhs)" through Sri Ramakrishna Ashram Mysore, Karnataka

Item No of Schedule VII – sub section:

Schedule VII - (ii) promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects;

Objectives

- To establish a Training and skill Development centre for imparting value based, character building education advocated by Swami Vivekananda.
- To provide training on vocational skill, life skill & cultural competence improve the life of the student of nearby areas.
- To provide inspirational environment for Personality Development & Community Integration.
- To provide easy access to learning language skills, human capacity augmentation, yoga, spiritual values, living in harmony with nature, mind management and other areas of learning that are extremely important but sorely missed in the formal education system.

Location or area in which project is to be implemented

Sri Ramakrishna Ashrama, Mysore (A branch of Ramakrishna Math & Ramakrishna Mission, Belur Math, Howrah-WB)

Collaborating Agency

Sri Ramakrishna Ashrama, Mysore

Start Period

April 2024

Expected Completion Period

March 2025

Budgetary Outlay and Break Up: ₹76.0 Lakh (approx.).

- i. Construction of Swami Vivekananda Cultural Youth Centre- Construction of Information & Registration Centre (₹57.62 Lakhs)
- ii. Toilets Units -04 (₹17.86 Lakhs)" through Sri Ramakrishna Ashram Mysore

Expected Social Returns at the end of the project and Deliverables

- Swami Vivekananda Cultural Youth Centre shall provide training for imparting value based & character-building education advocated by Swami Vivekananda.
- The Centre shall provide training on vocational skill, life skill & cultural competence to improve the life of the student of nearby areas.
- It shall also provide inspirational environment for Personality Development & Community Integration. It shall provide easy access to learning language skills, human capacity augmentation, yoga, spiritual values, living in harmony with nature,



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mind management and other areas of learning that are extremely important but sorely missed in the formal education system.

- The project will benefit about 25000 students per year studying in 26 colleges and 582 schools in and around Mysuru. In addition, this project is estimated to impact around 5000 working professionals, home makers, senior citizens and tourists
- This will also enhance the image of BRBNMPL as a responsible corporate

Budget Head -8

Name of the Proposal:

Areca Leaf Biodegradable Products Manufacturing Unit for rural women by Santhigiri Ashram, Narsipur Taluk, Mysore

Item No of Schedule VII – sub section:

Schedule VII - (iii) Empowering women

Objectives

- Setting up of a self-sustaining Areca Leaf Biodegradable Products Manufacturing Unit, to be setup by Santhigiri Ashram & operated by women. All the operational staff shall be women, to the extent feasible.
- Areca Leaf Biodegradable Products Manufacturing Unit will employ 15-20 women directly & hundreds of women in & around the villages of the nearby areas. The approach will be self-sustainable after an initial capital support.
- Income support to local farmers by procuring supplies from the farmers directly
- Income support / livelihood to the women staff who run the Areca Leaf Biodegradable Products Manufacturing Unit
- Provision of production of best quality Areca Leaf Biodegradable Products & arrangements for sustainable supply to the nearby towns & cities.

Location or area in which project is to be implemented

Santhigiri Ashram, Thumbala Village, Narsipur Taluk

Collaborating Agency

Santhigiri Ashram

Start Period

April 2024

Expected Completion Period

March 2025

Budgetary Outlay and Break Up: Total – ₹43.0 Lakh

Expected Social Returns at the end of the project and Deliverables

- Improvement in the income of the vulnerable sections of population particularly women.
- Improvement in the living standards women.
- Income support for the local farmers.
- Self-sustaining Areca Leaf Biodegradable Products Manufacturing Unit will establish the income generated through it sustains the livelihood of the women associated in running the unit and the farmers supplying the raw material to the unit.
- Contributing to the inclusive growth
- Contributing to sustainable development goals
- Improved image of BRBNMPL as a responsible corporate



BHARATIYA RESERVE BANK NOTE MUDRAN (P) LTD., MYSURU
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Budget Head – 9

Name of the Proposal:

Providing Two Class Room School Building with a Toilet Block at Government Higher Primary School Kadabooru, 2+2 Class Room School Building & Toilet Block at Government Higher Primary School at Varuna Hobli & 2+2 Class Room School Building & Toilet Block at Government Higher Primary School Arsu Kalanhalli, Mysuru.

Item No of Schedule VII – sub section:

Schedule VII - (x) Rural Development Projects

Objectives

- Providing Two Class Room School Building with a Toilet Block at Government Higher Primary School Kadabooru, 2+2 Class Room School Building & Toilet Block at Government Higher Primary School at Varuna Hobli & 2+2 Class Room School Building & Toilet Block at Government Higher Primary School Arsu Kalanhalli, Mysuru.
- Infrastructural development for academic support and in the Rural areas
- Imparting adequate infrastructural facilities in the schools of rural areas
- Cater to the education needs
- To Promote the development of education by providing better classrooms.
- Helps students in their overall development and well-being and makes them a responsible and independent individual
- Cater to the education & cleanliness needs by the provision of Class rooms & toilet block.

Location or area in which project is to be implemented

1. Government Higher Primary School Kadabooru, Nanjangud Taluk Mysuru
2. Government higher primary school at Varuna Hobli, Mysuru.
3. Government higher primary school Arsu Kalanhalli, Mysuru

Collaborating Agency

KPWD/KRIDL/BRBNMPL

Start Period

April 2024

Expected Completion Period

March 2025

Budgetary Outlay and Break Up

Total – ₹160.0 Lakh

Expected Social Returns at the end of the project and Deliverables

- Students will get best educational and inspirational experiences.
- Motivating/ inspiring the students to pursue higher education.
- Motivating/ inspiring the students in the organization of academic, cultural, creative and recreational facilities.
- Development of educational temper and spirit of inquiry in the students in line with the Fundamental duties laid down in the constitution.



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- Infrastructure development towards quality education benefitting 600+ students of Government Higher Primary School Kadabooru/ Varuna Hobli & Arsu Kalanhalli, Mysore
- Class Rooms & Toilet Block will inculcate and develop educational & Cleanliness thinking and nurtures the students to become responsible citizens
- Benefiting learning level of Government school students thus enhancing the educational outcomes
- Improved image of BRBNMPL as a responsible corporate.

